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100 WCTC Assistant Transportation Planner: Mr. Kent Ralston lowa City, IA 52242-1000

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(319) 356-5253

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General Information					Financial Information				Summary Operating Expenses					
Urbanized Area (UZA) Statlowa City, IA Square Miles Population Population Ranking out of Other UZAs Served		46 106,621 290	Service Consumption Annual Passenger Annual Unlinked Tr Average Weekday Average Saturday U Average Sunday U	Miles ips Unlinked Trips Unlinked Trips	5,441,042 4,510,123 17,047 3,168 3,168	Fare Revenues E Sources of Opera Fare Revenues Local Funds State Funds Federal Assista Other Funds	ating Funds Expend (44%) (0%) (18%)	ed	\$1,493,465 \$1,493,465 \$0 \$596,823 \$512,184 \$796,779	Salary, Wage Materials and Purchased Tr. Other Operating	Supplies ansportation ng Expenses		\$2,066,955 \$971,030 \$6 \$319,215 \$3,357,200	
Service Area Statistics Square Miles Population		30	Service Supplied Annual Vehicle Rev	venue Miles	803,438	Total Operating I	Funds Expended tal Funds Expended	\$	\$3,399,251	Reconciling Cash Expenditures			\$42,048	
		30 71,372	Annual Vehicle Rev Vehicles Operated	venue Hours in Maximum Service for Maximum Service	803,438 83,059 29 34 21	Local Funds State Funds Federal Assista Other Funds Total Capital Fur	(0%) (0%) nce (0%) (0%)		\$0 \$0 \$0 \$0 \$0				\$42,U4·	
Vehicles Operated in Max	imum Service and	Uses of Capital F	Funds					Sources of 0	Operating Funds	s Expended	Sources of Capi	tal Funds Expe	ended	
Mode	Directly Operated	Purchased, Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	15% ¬		- 23%				
Bus Demand Response	26 3	0 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	18%		- 44%				
Total	29	0	\$0	\$0	\$0	\$0	\$0							
Modal Characteristics Mode	Operatii Expenso	es1 Rev	renues1 Capital	Jses of Passer Funds N	liles Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percen Spares	
Bus Demand Response	\$2,997,24 \$359,95		\$0 93,465	\$0 5,406, \$0 34.	775 745,912 267 57,526	4,499,878 10,245	73,421 9,638	N/A N/A	30	6.4 14.0	26 3	1.24 N/A	15% 33%	
Demand Nesponse	φοσο,οι			ψ0 54,	207 37,320	,		111/74	4		-		3370	
Performance Measures		Service Efficiency Operating Expense per Oper		perating Expense per	Opera	Service Effectiveness Operating Expense per		Expense per			vice Effectivenes		or Trips pou	
Mode		Vehicle Rever	nue Mile \	/ehicle Revenue Hour	•	Passenger Mile		ssenger Trip	Offillitie	Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour		
Bus Demand Response			\$4.02 \$6.26	\$40.82 \$37.35		\$0.55 \$10.50		\$0.67 \$35.13			6.03 0.18		61.29 1.06	
Operating Expense per Vehicle Revenue Mile		Operating Expenses per Passenger Mile		Unlinked Pass	senger Trips per evenue Mile	Operatin	g Expense per Revenue Mile		Operating Expenses per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile			
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¹ Excludes data for purchased transportation reported separately