

Coralville Transit System (CTS)

Purchased transportation provider(s) filing a separate report: Johnson County SEATS (7045). Data filed separately.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Iowa City, IA	
Square Miles	46
Population	106,621
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	19,219

Service Consumption

Annual Passenger Miles	2,213,676
Annual Unlinked Trips	614,910
Average Weekday Unlinked Trips	2,285
Average Saturday Unlinked Trips	780
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	182,644
Annual Vehicle Revenue Hours	15,532
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	10
Base Period Requirement	3

Financial Information

Fare Revenues Earned	\$457,885
Sources of Operating Funds Expended	
Fare Revenues	(29%)
Local Funds	(27%)
State Funds	(15%)
Federal Assistance	(22%)
Other Funds	(6%)
Total Operating Funds Expended	\$1,554,424
Sources of Capital Funds Expended	
Local Funds	(23%)
State Funds	(75%)
Federal Assistance	(2%)
Other Funds	(0%)
Total Capital Funds Expended	\$2,121,984

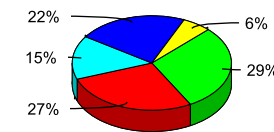
Summary Operating Expenses

Salary, Wages, Benefits	\$893,807
Materials and Supplies	\$245,242
Purchased Transportation	\$210,845
Other Operating Expenses	\$204,530
Total Operating Expenses	\$1,554,424
Purchased Transportation Reported Separately	\$210,845

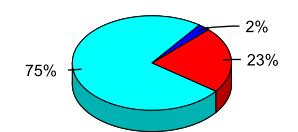
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$71,466	\$0	\$2,050,518	\$0	\$2,121,984
Total	7	0	\$71,466	\$0	\$2,050,518	\$0	\$2,121,984

Sources of Operating Funds Expended



Sources of Capital Funds Expended



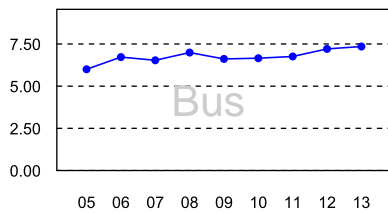
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,342,014	\$434,647	\$2,121,984	2,213,676	182,644	614,910	15,532	N/A	10	9.8	7	2.33	43%

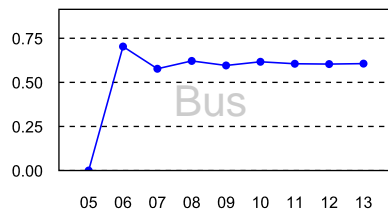
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.35	\$86.40	\$0.61	\$2.18	3.37	39.59

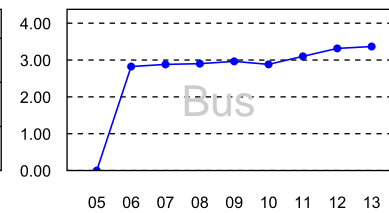
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately