St. Joseph Transit (The Ride)

ID Number: 7032 www.stjoetransit.info 702 South 5th Street St. Joseph, MO 64501

City Manager: Mr. Bruce Woody

(816) 271-4610

5.99

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption			Fare Revenues Earned		\$284,650			
St. Joseph, MO-KS				Sources of Operating Funds Expended		Total Operating Expenses	\$5,155,489	
Square Miles	42	Annual Unlinked Trips	421,945	Fare Revenues	(6%)	\$284,650		
Population	81,176			Local Funds	(64%)	\$3,295,656		
Population Ranking out of 465 UZAs	354			State Funds	(0%)	\$9,277		
Other UZAs Served				Federal Assistance	(29%)	\$1,512,821		
				Other Funds	(1%)	\$53,085		
Service Area Statistics		Service Supplied		Total Operating Funds Expended \$5,155,489				
Square Miles	39	Annual Vehicle Revenue Miles	795,300	Sources of Capital Funds Expended				
Population	78,004	Annual Vehicle Revenue Hours	70,479	Local Funds	(15%)	\$144,893		
		Vehicles Operated in Maximum Service	16	State Funds	(0%)	\$0		
		·		Federal Assistance	(85%)	\$799,083		
				Other Funds	(0%)	\$0		

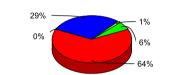
Total Capital Funds Expended

Unlinked Passenger Trip

\$12.22

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	16	. 0	\$943,976
Total	16	0	\$943,976



\$943,976

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics	Operation	Fore	Llaca of	Appual Vahiala	Annual	Appual Vakiala	Average	Vehicles Operated in
Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Unlinked Trips	Annual Vehicle Revenue Hours	Fleet Age in Years	Maximum Service
Bus	\$5,155,489	\$284,650	\$943,976	795,300	421,945	70,479	8.2	16



13

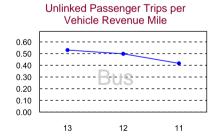
Mode

Bus Operating Expense per Vehicle Revenue Mile 5.00 2.50 0.00

12

11

Service Efficiency Operating Expense per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Hour \$73.15 \$6.48



Service Effectiveness Operating Expense per

Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.53