

Johnson County Kansas, aka: Johnson County Transit (The JO)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS	
Square Miles	678
Population	1,519,417
Population Ranking out of 465 UZAs	31
Other UZAs Served	332

Service Consumption

Annual Passenger Miles	10,869,233
Annual Unlinked Trips	636,241
Average Weekday Unlinked Trips ²	2,479
Average Saturday Unlinked Trips ²	0
Average Sunday Unlinked Trips ²	0

Service Area Statistics

Square Miles	142
Population	390,882

Service Supplied

Annual Vehicle Revenue Miles	1,921,355
Annual Vehicle Revenue Hours	89,668
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	130
Base Period Requirement	1

Financial Information

Fare Revenues Earned	\$1,736,061
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$1,736,061
Local Funds (45%)	\$4,697,939
State Funds (12%)	\$1,282,715
Federal Assistance (24%)	\$2,521,437
Other Funds (1%)	\$149,833
Total Operating Funds Expended	\$10,387,985
Sources of Capital Funds Expended	
Local Funds (12%)	\$1,356,595
State Funds (0%)	\$0
Federal Assistance (88%)	\$9,773,805
Other Funds (0%)	\$0
Total Capital Funds Expended	\$11,130,400

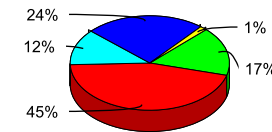
Summary Operating Expenses

Salary, Wages, Benefits	\$1,387,329
Materials and Supplies	\$2,223,316
Purchased Transportation	\$6,640,468
Other Operating Expenses	\$136,872
Total Operating Expenses	\$10,387,985

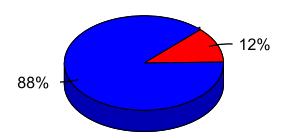
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$4,195,756	\$23,857	\$6,603,697	\$50,220	\$10,873,530
Demand Response	0	32	\$251,178	\$0	\$0	\$5,692	\$256,870
Commuter Bus	0	21	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	88	\$4,446,934	\$23,857	\$6,603,697	\$55,912	\$11,130,400

Sources of Operating Funds Expended



Sources of Capital Funds Expended



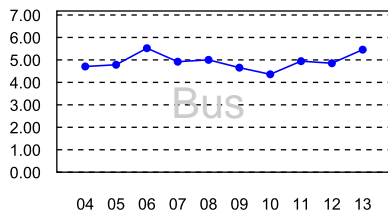
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,874,312	\$1,001,173	\$10,873,530	7,031,749	893,336	360,239	40,683	N/A	39	7.3	25	25.00	56%
Demand Response	\$3,783,850	\$410,962	\$256,870	605,797	625,366	95,881	34,091	N/A	48	4.9	32	N/A	50%
Commuter Bus	\$1,594,974	\$306,799	\$0	3,164,691	335,657	171,922	12,407	N/A	33	4.9	21	N/A	57%
Demand Response - Taxi	\$134,849	\$17,127	\$0	66,996	66,996	8,199	2,487	N/A	10	N/A	10	N/A	0%

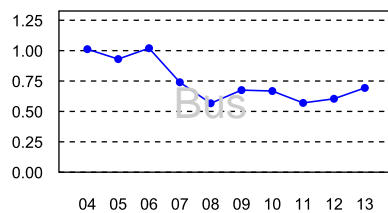
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.46	\$119.81	\$0.69	\$13.53	0.40	8.85
Demand Response	\$6.05	\$110.99	\$6.25	\$39.46	0.15	2.81
Commuter Bus	\$4.75	\$128.55	\$0.50	\$9.28	0.51	13.86
Demand Response - Taxi	\$2.01	\$54.22	\$2.01	\$16.45	0.12	3.30

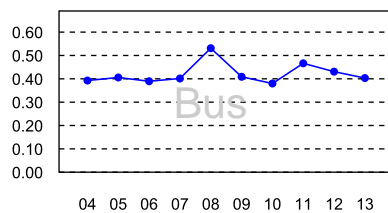
Operating Expense per Vehicle Revenue Mile



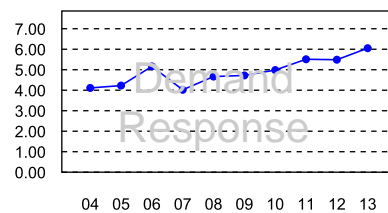
Operating Expenses per Passenger Mile



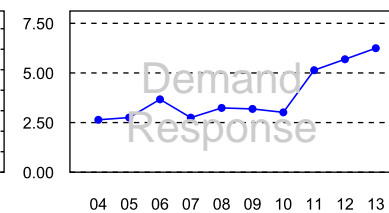
Unlinked Passenger Trips per Vehicle Revenue Mile



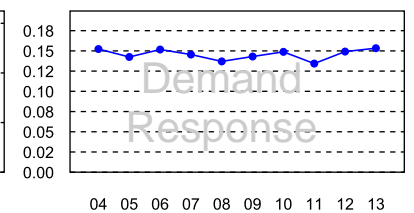
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi