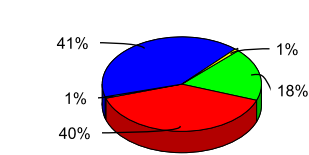


General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$169,935	Total Operating Expenses	\$941,051
Joplin, MO				Sources of Operating Funds Expended						
Square Miles	64	Annual Unlinked Trips	140,609	Fare Revenues	(18%)		\$169,935			
Population	82,775			Local Funds	(40%)		\$372,896			
Population Ranking out of 465 UZAs	347			State Funds	(1%)		\$4,761			
Other UZAs Served				Federal Assistance	(41%)		\$385,558			
				Other Funds	(1%)		\$7,901			
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$941,051		
Square Miles	105	Annual Vehicle Revenue Miles	347,675	Sources of Capital Funds Expended						
Population	75,000	Annual Vehicle Revenue Hours	28,246	Local Funds	(11%)		\$27,251			
		Vehicles Operated in Maximum Service	9	State Funds	(0%)		\$0			
				Federal Assistance	(89%)		\$219,320			
				Other Funds	(0%)		\$0			
				Total Capital Funds Expended				\$246,571		

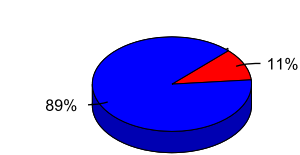
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	6	0	\$158,422
Bus	3	0	\$88,149
Total	9	0	\$246,571

Sources of Operating Funds Expended



Sources of Capital Funds Expended

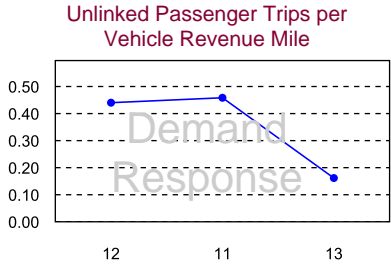
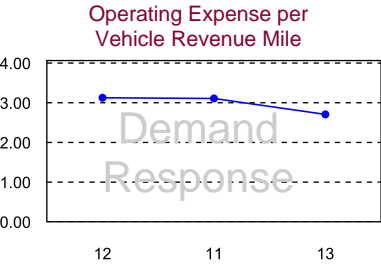


Modal Characteristics

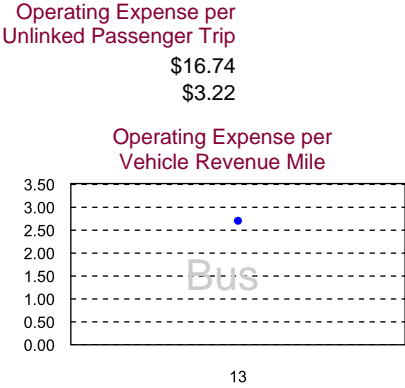
Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$604,625	\$109,183	\$158,422	223,360	36,112	16,920	3.2	6
Bus	\$336,426	\$60,752	\$88,149	124,315	104,497	11,326	5.3	3

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.71	\$35.73	0.16
Bus	\$2.71	\$29.70	2.13



Service Effectiveness



Service Effectiveness



1 Excludes data for purchased transportation reported separately