

Johnson County SEATS (SEATS)

Provides purchased transportation to: Iowa City Transit (7018) / Coralville Transit System (7030)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Iowa City, IA	
Square Miles	46
Population	106,621
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	614
Population	130,882

Service Consumption

Annual Passenger Miles	594,016
Annual Unlinked Trips	133,045
Average Weekday Unlinked Trips	498
Average Saturday Unlinked Trips	73
Average Sunday Unlinked Trips	46

Service Supplied

Annual Vehicle Revenue Miles	463,097
Annual Vehicle Revenue Hours	40,557
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	23
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$163,616
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$163,616
Local Funds	(36%)	\$867,282
State Funds	(9%)	\$217,459
Federal Assistance	(0%)	\$0
Other Funds	(48%)	\$1,166,659
Total Operating Funds Expended		\$2,415,016
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

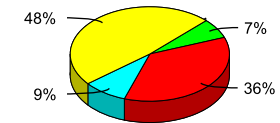
Summary Operating Expenses

Salary, Wages, Benefits	\$1,879,976
Materials and Supplies	\$427,166
Purchased Transportation	\$0
Other Operating Expenses	\$107,874
Total Operating Expenses	\$2,415,016

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	0	\$0	\$0	\$0	\$0	\$0
Total	22	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

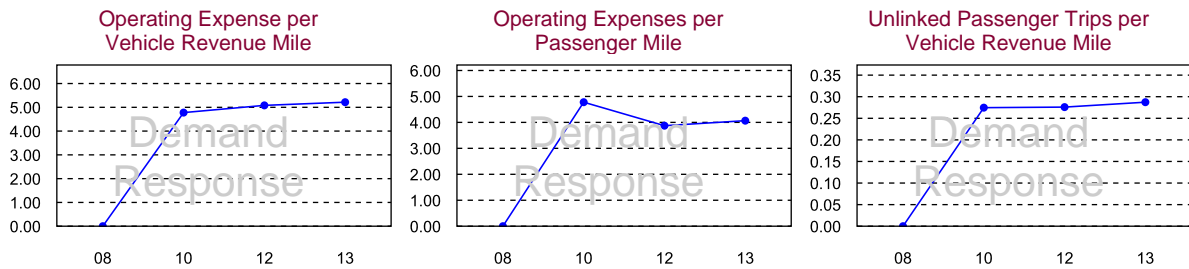


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,415,016	\$163,616	\$0	594,016	463,097	133,045	40,557	N/A	23	5.8	22	N/A	5%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$5.21	\$59.55	\$4.07	\$18.15	0.29	3.28



¹ Excludes data for purchased transportation reported separately

² Includes data for purchased transportation reported separately