

Unified Government Transit Department (UGT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS	
Square Miles	678
Population	1,519,417
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	156
Population	155,085

Service Consumption

Annual Unlinked Trips	192,811
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Service Supplied

Annual Vehicle Revenue Miles	453,606
Annual Vehicle Revenue Hours	37,923
Vehicles Operated in Maximum Service	17

Financial Information

Fare Revenues Earned	\$119,631
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$119,631
Local Funds (69%)	\$3,893,343
State Funds (8%)	\$460,462
Federal Assistance (21%)	\$1,164,229
Other Funds (0%)	\$0
Total Operating Funds Expended	\$5,637,665
Sources of Capital Funds Expended	
Local Funds (9%)	\$112,000
State Funds (0%)	\$0
Federal Assistance (91%)	\$1,092,794
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,204,794

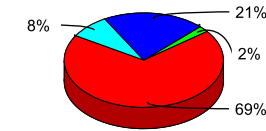
Summary Operating Expenses

Total Operating Expenses	\$5,637,665
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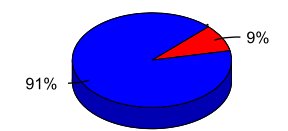
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	12	0	\$1,077,872
Demand Response	5	0	\$126,922
Total	17	0	\$1,204,794

Sources of Operating Funds Expended



Sources of Capital Funds Expended



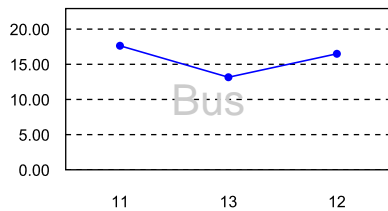
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$4,528,436	\$83,089	\$1,077,872	344,134	169,565	19,150	2.1	12
Demand Response	\$1,109,229	\$36,542	\$126,922	109,472	23,246	18,773	3.0	5

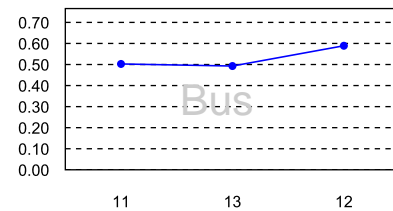
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$13.16	\$236.47	\$26.71	0.49
Demand Response	\$10.13	\$59.09	\$47.72	0.21

Operating Expense per Vehicle Revenue Mile



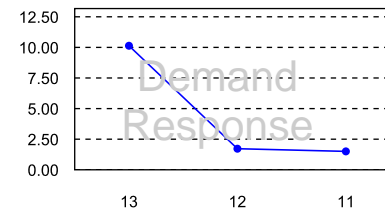
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$26.71	0.49
Demand Response	\$47.72	0.21

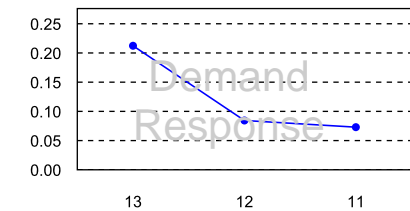
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$26.71	0.49
Demand Response	\$47.72	0.21

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately