

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lawrence, KS	
Square Miles	30
Population	88,053
Population Ranking out of 465 UZAs	332
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	87,965

Service Consumption

Annual Passenger Miles	6,235,480
Annual Unlinked Trips	2,977,251
Average Weekday Unlinked Trips	11,247
Average Saturday Unlinked Trips	2,099
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,232,765
Annual Vehicle Revenue Hours	118,440
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	66
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$3,195,041
Sources of Operating Funds Expended		
Fare Revenues	(42%)	\$3,195,041
Local Funds	(27%)	\$2,067,976
State Funds	(4%)	\$277,576
Federal Assistance	(27%)	\$2,096,617
Other Funds	(0%)	\$8,200
Total Operating Funds Expended		\$7,645,410
Sources of Capital Funds Expended		
Local Funds	(3%)	\$40,032
State Funds	(85%)	\$1,157,290
Federal Assistance	(12%)	\$160,127
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,357,449

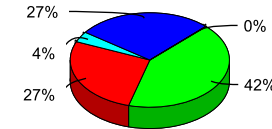
Summary Operating Expenses

Salary, Wages, Benefits	\$394,031
Materials and Supplies	\$1,285,738
Purchased Transportation	\$5,618,954
Other Operating Expenses	\$221,192
Total Operating Expenses	\$7,519,915
Reconciling Cash Expenditures	\$125,495

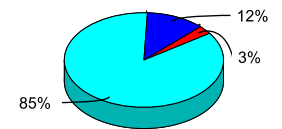
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	\$1,144,470	\$0	\$0	\$200,159	\$1,344,629
Demand Response	0	14	\$0	\$12,820	\$0	\$0	\$12,820
Total	0	52	\$1,144,470	\$12,820	\$0	\$200,159	\$1,357,449

Sources of Operating Funds Expended



Sources of Capital Funds Expended

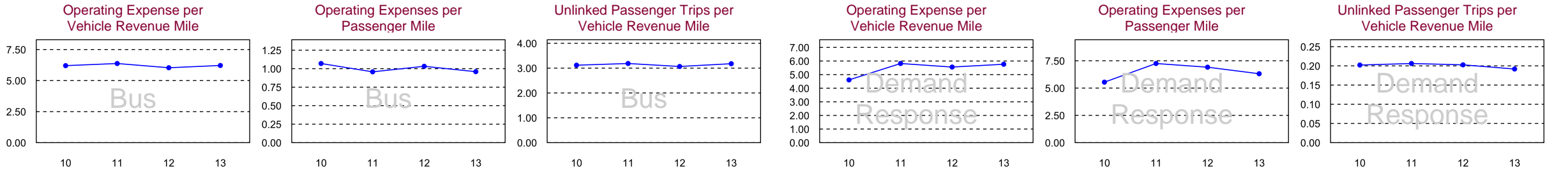


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,705,498	\$3,097,878	\$1,344,629	5,948,221	917,845	2,916,833	89,050	N/A	49	11.0	38	N/A	29%
Demand Response	\$1,814,417	\$97,163	\$12,820	287,259	314,920	60,418	29,390	N/A	17	4.1	14	N/A	21%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.22	\$64.07	\$0.96	\$1.96	3.18	32.76
Demand Response	\$5.76	\$61.74	\$6.32	\$30.03	0.19	2.06



¹ Excludes data for purchased transportation reported separately