

### River Bend Transit (RBT)

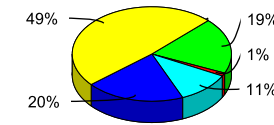
Provides purchased transportation to: Bettendorf Transit System (7007) / rDavenport Public Transit (7009). Data filed separately.

<b>General Information</b>		<b>Service Consumption</b>		<b>Financial Information</b>		<b>Summary Operating Expenses</b>	
<b>Urbanized Area (UZA) Statistics - 2010 Census</b>		<b>Service Supplied</b>		<b>Fare Revenues Earned</b>			
Davenport, IA-IL		Annual Passenger Miles	1,768,115	Fare Revenues Earned	\$530,561	Salary, Wages, Benefits	\$1,288,875
Square Miles	138	Annual Unlinked Trips	205,552	<b>Sources of Operating Funds Expended</b>		Materials and Supplies	\$457,321
Population	280,051	Average Weekday Unlinked Trips	801	Fare Revenues	(19%) \$530,561	Purchased Transportation	\$760,490
Population Ranking out of 465 UZAs	134	Average Saturday Unlinked Trips	54	Local Funds	(1%) \$30,372	Other Operating Expenses	\$268,575
Other UZAs Served		Average Sunday Unlinked Trips	17	State Funds	(11%) \$303,976	<b>Total Operating Expenses</b>	<b>\$2,775,261</b>
				Federal Assistance	(20%) \$558,853		
				Other Funds	(49%) \$1,351,499	Purchased Transportation Reported Separately	\$159,366
				<b>Total Operating Funds Expended</b>	<b>\$2,775,261</b>		
<b>Service Area Statistics</b>				<b>Sources of Capital Funds Expended</b>			
Square Miles	2,172	Annual Vehicle Revenue Miles	684,203	Local Funds	(0%) \$0		
Population	555,635	Annual Vehicle Revenue Hours	53,367	State Funds	(0%) \$0		
		Vehicles Operated in Maximum Service	48	Federal Assistance	(70%) \$169,437		
		Vehicles Available for Maximum Service	73	Other Funds	(30%) \$73,860		
		Base Period Requirement	0	<b>Total Capital Funds Expended</b>	<b>\$243,297</b>		

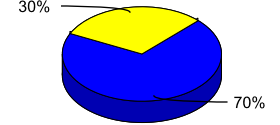
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1 2</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	1	\$0	\$0	\$0	\$0	\$0
Demand Response	39	8	\$193,202	\$31,207	\$2,300	\$16,588	\$243,297
<b>Total</b>	<b>39</b>	<b>9</b>	<b>\$193,202</b>	<b>\$31,207</b>	<b>\$2,300</b>	<b>\$16,588</b>	<b>\$243,297</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

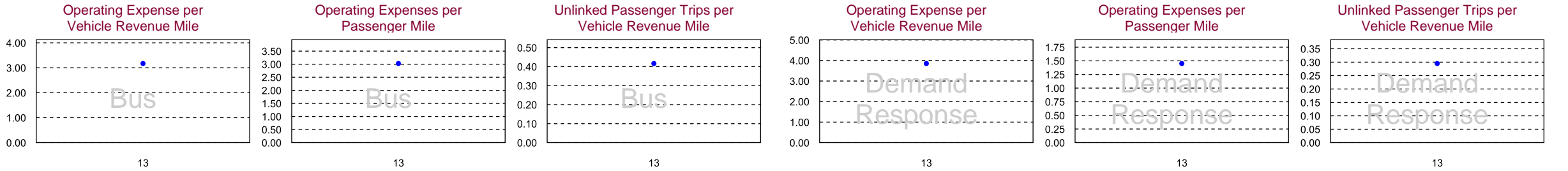


**Modal Characteristics**

Mode	Operating Expenses <sup>1 2</sup>	Fare Revenues <sup>1 2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$96,698	\$6,301	\$0	31,951	30,493	12,698	1,878	N/A	2	4.0	1	N/A	100%
Demand Response	\$2,519,197	\$524,260	\$243,297	1,736,164	653,710	192,854	51,489	N/A	71	5.7	47	N/A	51%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.17	\$51.49	\$3.03	\$7.62	0.42	6.76
Demand Response	\$3.85	\$48.93	\$1.45	\$13.06	0.30	3.75



<sup>1</sup> Excludes data for purchased transportation reported separately

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