

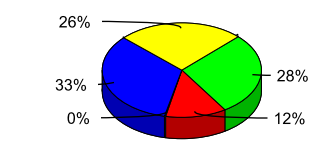
Cape Girardeau County Transit Authority (CTA)

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				
Cape Girardeau, MO-IL				Sources of Operating Funds Expended			Total Operating Expenses	
Square Miles	35	Annual Unlinked Trips	141,649	Fare Revenues	(28%)	\$576,548		
Population	52,900			Local Funds	(12%)	\$251,204		
Population Ranking out of 465 UZAs	478			State Funds	(0%)	\$4,881		
Other UZAs Served				Federal Assistance	(33%)	\$680,038		
				Other Funds	(26%)	\$517,781		
				Total Operating Funds Expended		\$2,030,452		
Service Area Statistics				Sources of Capital Funds Expended				
Square Miles	579	Service Supplied		Local Funds	(54%)	\$127,451		
Population	75,674	Annual Vehicle Revenue Miles	1,051,636	State Funds	(0%)	\$0		
		Annual Vehicle Revenue Hours	66,969	Federal Assistance	(46%)	\$107,568		
		Vehicles Operated in Maximum Service	25	Other Funds	(0%)	\$0		
				Total Capital Funds Expended		\$235,019		

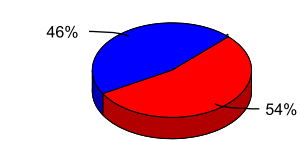
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	20	0	\$124,371
Bus	3	0	\$110,648
Vanpool	2	0	\$0
Total	25	0	\$235,019

Sources of Operating Funds Expended



Sources of Capital Funds Expended

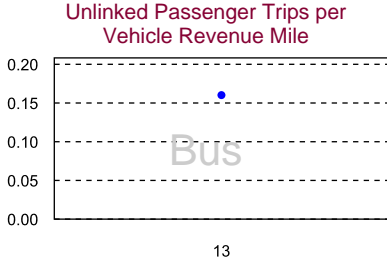
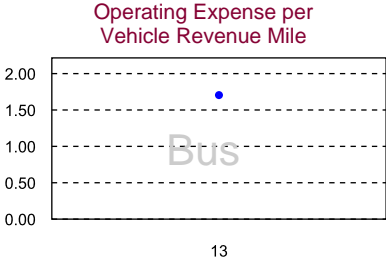
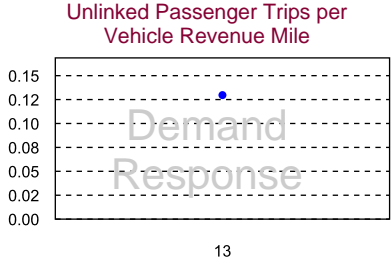
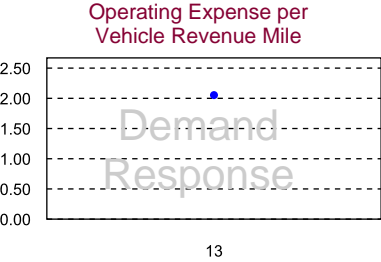


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,709,957	\$548,790	\$124,371	832,799	107,985	57,020	4.0	20
Bus	\$277,487	\$27,758	\$110,648	162,782	26,079	8,329	5.5	3
Vanpool	\$43,008	\$0	\$0	56,055	7,585	1,620	7.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.05	\$29.99	\$15.84	0.13	1.89	
Bus	\$1.70	\$33.32	\$10.64	0.16	3.13	
Vanpool	\$0.77	\$26.55	\$5.67	0.14	4.68	



1 Excludes data for purchased transportation reported separately