ID Number: 7052

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Hall County Public Transportation, 304 E. Third St.

Grand Island, NE 68801

Executive Director: Mrs. Theresa Engelhardt

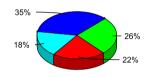
(308) -385-5308

General Information				Financial Information			Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption			Fare Revenues Earned		\$125,347				
Grand Island, NE		·	Sources of Operating Funds Expended			Total Operating Expenses	\$484,434		
Square Miles	28	Annual Unlinked Trips	32,521	Fare Revenues	(26%)	\$125,347			
Population	50,440	•		Local Funds	(22%)	\$104,693			
Population Ranking out of 465 UZAs	496			State Funds	(18%)	\$84,798			
Other UZAs Served				Federal Assistance	(35%)	\$169,596			
				Other Funds	(0%)	\$0			
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$484,434			
Square Miles	28	Annual Vehicle Revenue Miles	172,820	Sources of Capital Funds Expended					
Population	50,000	Annual Vehicle Revenue Hours	14,413	Local Funds	(0%)	\$0			
·	•	Vehicles Operated in Maximum Service	9	State Funds	(0%)	\$0			
		•		Federal Assistance	(0%)	\$0			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended \$0					

\$14.90

Vehicles Operated in Maximum Service and Uses of Capital Funds

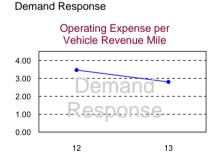
	Directly	Purchased,	
Mode	Operated	Transportation '	Total
Demand Response	9	0	\$0
Total	۵	0	0.2

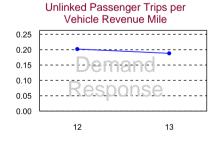


Sources of Operating Funds Expended

Modal Characteristics Mode Demand Response	Operating Expenses 1 \$484,434	Fare Revenues1 \$125,347	Uses of Capital Funds \$0	Annual Vehicle Revenue Miles 172,820	Annual Unlinked Trips 32.521	Annual Vehicle Revenue Hours 14,413	Average Fleet Age in Years 5.4	Vehicles Operated in Maximum Service
Performance Measures	Service Efficiency Operating Expense per Operating Expense per			g Expense per	Service Effectiveness Operating Expense per			
Mode	Vehic	Vehicle Revenue Mile Vehicle Revenue Hour			Unlinked Passenger Trip			

\$33.61





\$2.80

Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile

Vehicle Revenue Hour 0.19 2.26