Flint Hills Area Transportation (aTa Bus)

ID Number: 7053 www.rileycountyks.gov/ATA 5815 Marlatt Avenue Manhattan, KS 66503-8125

Executive Director: Ms Anne Smith

(785) -537-6346

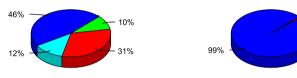
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Manhattan, KS		Service Consumption		Fare Revenues Earned Sources of Operating Fu		\$111,770	Total Operating Expenses	\$1,126,468
Square Miles Population Population Ranking out of 465 UZAs	21 54,622 469	Annual Unlinked Trips	246,097	Fare Revenues Local Funds State Funds	(10%) (31%) (12%)	\$111,770 \$361,192 \$143,116	Total Operating Expenses	ψ1,120, 1 00
Other UZAs Served Service Area Statistics		Service Supplied		Federal Assistance Other Funds Total Operating Funds B	(46%) (0%) Expended	\$532,677 \$0 \$1,148,755		
Square Miles	1,888	Annual Vehicle Revenue Miles	464,478	Sources of Capital Funds Expended				
Population	136,821	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	33,400 16	Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(1%) (0%) (99%) (0%) eended	\$13,349 \$0 \$1,541,790 \$0 \$1,555,139		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	8	0	\$1,555,139
Bus	8	0	\$0
Total	16	0	\$1,555,139

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics					Annual		Average	Vehicles Operated in
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	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Demand Response	\$602,723	\$111,770	\$1,555,139	215,895	72,173	16,100	3.5	8
Bus	\$523,745	\$0	\$0	248,583	173,924	17,300	3.5	8

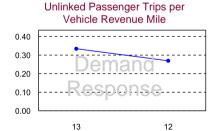
Performance Measures

Mode Demand Response Bus



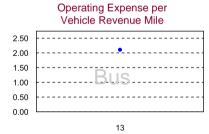
Service Efficiency

Operating Expense per	Operating Expense per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$2.79	\$37.44
\$2.11	\$30.27



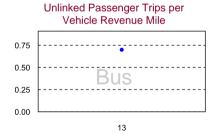
Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$8.35 \$3.01



Service Effectiveness





¹ Excludes data for purchased transportation reported separately