Sedgwick County Transportation - Dept. on Aging (SCT)

ID Number: 7054

www.sedgwickcounty.org/aging/transportation.asp

Wichita, KS 67203-4974

2622 W. Central Ave, Suite 500

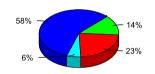
Director of Aging: Ms. Annette Graham

(316) -660-5221

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce	nsus	Service Consumption		Fare Revenues Earned		\$70,644		
Wichita, KS				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$517,363
Square Miles	215	Annual Unlinked Trips	24,058	Fare Revenues	(14%)	\$70,644		
Population	472,870			Local Funds	(23%)	\$119,743		
Population Ranking out of 465 UZAs	83			State Funds	(6%)	\$29,167		
Other UZAs Served				Federal Assistance	(58%)	\$297,809		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$517,363		
Square Miles	1,008	Annual Vehicle Revenue Miles	365,124	Sources of Capital Fund	ls Expended			
Population	498,365	Annual Vehicle Revenue Hours	12,616	Local Funds	(0%)	\$0		
•		Vehicles Operated in Maximum Service	30	State Funds	(0%)	\$0		
		•		Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	` ' —	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	2	17	\$0
Demand Response - Taxi	0	11	\$0
Total	2	28	\$0



Sources of Operating Funds Expended

								Vehicles
Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Demand Response	\$418,837	\$55,875	\$0	297,113	18,965	10,314	3.3	19
Demand Response - Taxi	\$98.526	\$14,769	\$0	68.011	5.093	2.302	N/A	11

Performance Measures

Mode **Demand Response** Demand Response - Taxi

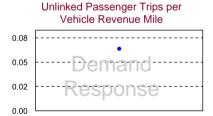
Vehicle Revenue Mile 1.00 0.50 0.25 0.00

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Operating Expense per

Service Efficiency

Operating Expense per	Operating Expense per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$1.41	\$40.61
\$1.45	\$42.80



Service Effectiveness

Operating Expense per Unlinked Passenger Trip
\$22.08
¢10.35

Operating Expense per Vehicle Revenue Mile



Service Effectiveness

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Unlinked Passenger Trips per	Unlinked Passenger Trips per			
Vehicle Revenue Mile	Vehicle Revenue Hour			
0.06	1.84			
0.07	2.21			



