ID Number: 7055 www.derbyweb.com 611 Mulberry, Suite 300 Derby, KS 67037

## Assistant City Manager: Ms. Stephanie Knebel (316) -788-3132

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General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce	ensus	Service Consumption		Fare Revenues Earned		\$18,715		
Wichita, KS				Sources of Operating F	unds Expended		Total Operating Expenses	\$96,961
Square Miles	215	Annual Unlinked Trips	10,107	Fare Revenues	(19%)	\$18,715		
Population	472,870	·		Local Funds	(37%)	\$35,815		
Population Ranking out of 465 UZAs	83			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(44%)	\$43,098		
				Other Funds	(0%)	\$372		
Service Area Statistics		Service Supplied		Total Operating Funds I	Expended	\$98,000		
Square Miles	10	Annual Vehicle Revenue Miles	23,288	Sources of Capital Fund	ds Expended			
Population	22,943	Annual Vehicle Revenue Hours	2,309	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	1	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$0		

## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Demand Response	1	0	\$0	
Total	1	0	\$0	





Vehicles Operated in

Maximum

Service

Modal Characteristics					Annual	
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours
Demand Response	\$96,961	\$18,715	\$0	23,288	10,107	2,309

Perfo	ormance Measures	Service Effi	ciency	
Mode	9	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	O Unl
Demand Response		\$4.16	\$41.99	
	Operating Expense per Vehicle Revenue Mile		Passenger Trips per le Revenue Mile	
5.00 4.00 3.00 2.00 1.00	Demand Response	0.50 0.40 0.30 0.20 0.10	emand sponse	

13

0.00

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0.00

10,107	2,309	7.0	1	
	Service Effectiven	ess		
Operating Expense per				
Un	linked Passenger Trip			
	\$9.59			

Average

Fleet Age

in Years

Service Effectiveness			
Unlinked Passenger Trips per	Unlinked Passenger Trips per		
Vehicle Revenue Mile	Vehicle Revenue Hour		
0.43	4.38		