

Butler County Department on Aging (BCDoA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS	
Square Miles	215
Population	472,870
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	1,482
Population	65,827

Service Consumption

Annual Unlinked Trips	16,216
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Service Supplied

Annual Vehicle Revenue Miles	70,985
Annual Vehicle Revenue Hours	4,825
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned		\$7,929
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$7,929
Local Funds	(31%)	\$50,781
State Funds	(18%)	\$29,646
Federal Assistance	(46%)	\$73,818
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$162,174
Sources of Capital Funds Expended		
Local Funds	(20%)	\$21,682
State Funds	(80%)	\$86,728
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$108,410

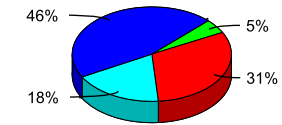
Summary Operating Expenses

Total Operating Expenses	\$162,174
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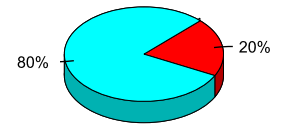
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	5	0	\$108,410
Total	5	0	\$108,410

Sources of Operating Funds Expended



Sources of Capital Funds Expended



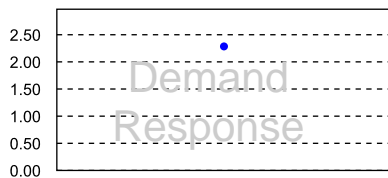
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$162,174	\$7,929	\$108,410	70,985	16,216	4,825	4.8	5

Performance Measures

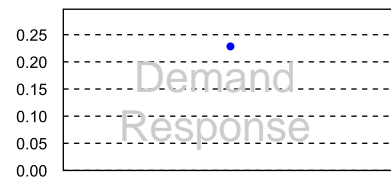
Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.28	\$33.61	\$10.00	0.23	3.36	

Operating Expense per Vehicle Revenue Mile



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Unlinked Passenger Trips per Vehicle Revenue Mile



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¹ Excludes data for purchased transportation reported separately