

Su Tran LLC dba: Sioux Area Metro (SAM)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sioux Falls, SD	
Square Miles	64
Population	156,777
Population Ranking out of 465 UZAs	212
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	144,000

Service Consumption

Annual Passenger Miles	6,882,651
Annual Unlinked Trips	1,165,761
Average Weekday Unlinked Trips	4,089
Average Saturday Unlinked Trips	1,483
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,366,438
Annual Vehicle Revenue Hours	109,819
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	54
Base Period Requirement	18

Financial Information

Fare Revenues Earned	\$844,172
Sources of Operating Funds Expended	
Fare Revenues	(11%)
Local Funds	(55%)
State Funds	(1%)
Federal Assistance	(32%)
Other Funds	(2%)
Total Operating Funds Expended	\$7,789,469
Sources of Capital Funds Expended	
Local Funds	(20%)
State Funds	(0%)
Federal Assistance	(80%)
Other Funds	(0%)
Total Capital Funds Expended	\$297,383

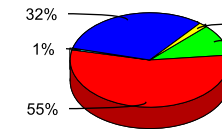
Summary Operating Expenses

Salary, Wages, Benefits	\$5,721,727
Materials and Supplies	\$1,327,833
Purchased Transportation	\$0
Other Operating Expenses	\$739,909
Total Operating Expenses	\$7,789,469

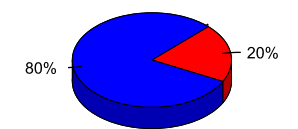
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$0	\$0	\$0	\$0	\$0
Demand Response	22	0	\$297,383	\$0	\$0	\$0	\$297,383
Total	50	0	\$297,383	\$0	\$0	\$0	\$297,383

Sources of Operating Funds Expended



Sources of Capital Funds Expended

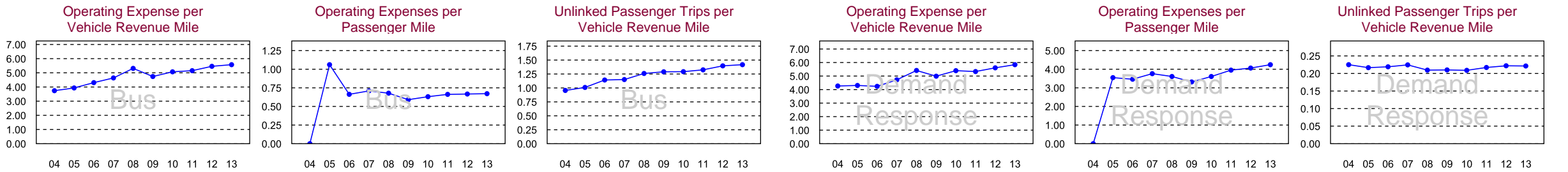


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,024,082	\$579,216	\$0	5,995,302	721,848	1,023,089	55,490	N/A	31	7.9	28	1.56	11%
Demand Response	\$3,765,387	\$264,956	\$297,383	887,349	644,590	142,672	54,329	N/A	23	3.5	22	N/A	5%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.57	\$72.52	\$0.67	\$3.93	1.42	18.44
Demand Response	\$5.84	\$69.31	\$4.24	\$26.39	0.22	2.63



¹ Excludes data for purchased transportation reported separately