

Billings Metropolitan Transit (Billings MET Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Billings, MT	
Square Miles	53
Population	114,773
Population Ranking out of 465 UZAs	273
Other UZAs Served	

Service Consumption

Annual Passenger Miles	2,739,831
Annual Unlinked Trips	662,790
Average Weekday Unlinked Trips	2,475
Average Saturday Unlinked Trips	656
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	34
Population	114,773

Service Supplied

Annual Vehicle Revenue Miles	752,250
Annual Vehicle Revenue Hours	57,528
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	40
Base Period Requirement	10

Financial Information

Fare Revenues Earned		\$520,151
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$520,151
Local Funds	(39%)	\$1,910,368
State Funds	(2%)	\$122,621
Federal Assistance	(45%)	\$2,207,043
Other Funds	(3%)	\$159,176
Total Operating Funds Expended		\$4,919,359
Sources of Capital Funds Expended		
Local Funds	(20%)	\$87,203
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$348,810
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$436,013

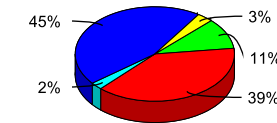
Summary Operating Expenses

Salary, Wages, Benefits	\$3,476,744
Materials and Supplies	\$988,740
Purchased Transportation	\$0
Other Operating Expenses	\$453,876
Total Operating Expenses	\$4,919,360

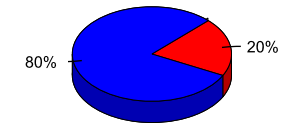
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$390,198	\$0	\$390,198
Demand Response	11	0	\$0	\$45,815	\$0	\$0	\$45,815
Total	31	0	\$0	\$45,815	\$390,198	\$0	\$436,013

Sources of Operating Funds Expended



Sources of Capital Funds Expended

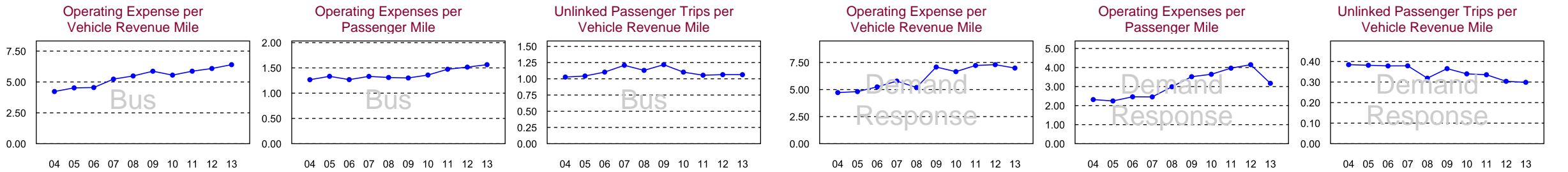


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,665,245	\$322,383	\$390,198	2,344,118	572,768	609,194	38,310	N/A	25	8.4	20	2.00	25%
Demand Response	\$1,254,115	\$197,768	\$45,815	395,713	179,482	53,596	19,218	N/A	15	4.9	11	N/A	36%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.40	\$95.67	\$1.56	\$6.02	1.06	15.90
Demand Response	\$6.99	\$65.26	\$3.17	\$23.40	0.30	2.79



¹ Excludes data for purchased transportation reported separately