

Mountain Metropolitan Transit (MMT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Colorado Springs, CO	
Square Miles	188
Population	559,409
Population Ranking out of 465 UZAs	73
Other UZAs Served	18,236

Service Area Statistics

Square Miles	167
Population	496,755

Service Consumption

Annual Passenger Miles	19,744,703
Annual Unlinked Trips	2,991,715
Average Weekday Unlinked Trips	10,863
Average Saturday Unlinked Trips	3,734
Average Sunday Unlinked Trips	329

Service Supplied

Annual Vehicle Revenue Miles	3,804,902
Annual Vehicle Revenue Hours	238,519
Vehicles Operated in Maximum Service	147
Vehicles Available for Maximum Service	190
Base Period Requirement	30

Financial Information

Fare Revenues Earned		\$3,193,161
Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$3,193,161
Local Funds	(53%)	\$8,299,602
State Funds	(0%)	\$16,932
Federal Assistance	(24%)	\$3,759,215
Other Funds	(3%)	\$475,116
Total Operating Funds Expended		\$15,744,026
Sources of Capital Funds Expended		
Local Funds	(15%)	\$292,474
State Funds	(4%)	\$74,741
Federal Assistance	(81%)	\$1,564,895
Other Funds	(0%)	\$1,278
Total Capital Funds Expended		\$1,933,388

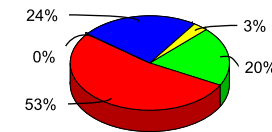
Summary Operating Expenses

Salary, Wages, Benefits	\$2,018,350
Materials and Supplies	\$2,848,677
Purchased Transportation	\$10,165,920
Other Operating Expenses	\$711,078
Total Operating Expenses	\$15,744,025

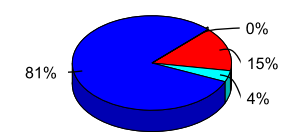
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$97,618	\$439,489	\$311,521	\$734,398	\$1,583,026
Demand Response	0	85	\$34,087	\$223,667	\$92,608	\$0	\$350,362
Vanpool	32	0	\$0	\$0	\$0	\$0	\$0
Total	32	115	\$131,705	\$663,156	\$404,129	\$734,398	\$1,933,388

Sources of Operating Funds Expended



Sources of Capital Funds Expended



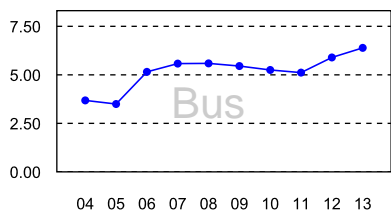
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,737,624	\$2,390,730	\$1,583,026	14,697,332	1,523,837	2,669,265	108,441	N/A	43	6.8	30	1.00	43%
Demand Response	\$5,264,651	\$520,118	\$350,362	1,584,524	1,544,956	271,562	117,124	N/A	106	4.2	85	N/A	25%
Vanpool	\$741,750	\$282,313	\$0	3,462,847	736,109	50,888	12,954	N/A	41	2.0	32	N/A	28%

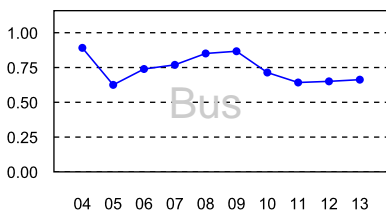
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.39	\$89.80	\$0.66	\$3.65	1.75	24.61
Demand Response	\$3.41	\$44.95	\$3.32	\$19.39	0.18	2.32
Vanpool	\$1.01	\$57.26	\$0.21	\$14.58	0.07	3.93

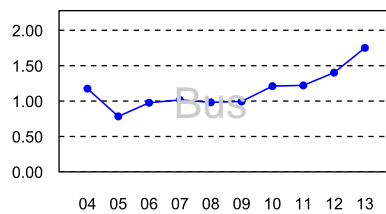
Operating Expense per Vehicle Revenue Mile



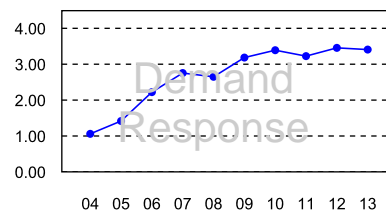
Operating Expenses per Passenger Mile



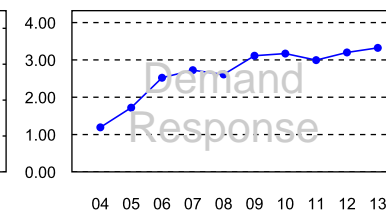
Unlinked Passenger Trips per Vehicle Revenue Mile



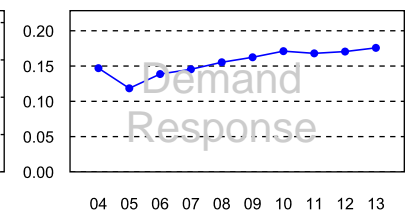
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately