

Denver Regional Transportation District (RTD)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Denver-Aurora, CO	
Square Miles	668
Population	2,374,203
Population Ranking out of 465 UZAs	18
Other UZAs Served	274, 320, 361

Service Area Statistics

Square Miles	2,348
Population	3,157,520

Service Consumption

Annual Passenger Miles	613,571,126
Annual Unlinked Trips	101,352,739
Average Weekday Unlinked Trips	333,857
Average Saturday Unlinked Trips	171,758
Average Sunday Unlinked Trips	124,157

Service Supplied

Annual Vehicle Revenue Miles	55,732,498
Annual Vehicle Revenue Hours	3,843,838
Vehicles Operated in Maximum Service	1,328
Vehicles Available for Maximum Service	1,587
Base Period Requirement	578

Financial Information

Fare Revenues Earned	\$118,078,639
Sources of Operating Funds Expended	
Fare Revenues	(23%) \$118,078,639
Local Funds	(55%) \$281,841,441
State Funds	(0%) \$2,502,181
Federal Assistance	(15%) \$77,058,365
Other Funds	(7%) \$34,534,798
Total Operating Funds Expended	\$514,015,424
Sources of Capital Funds Expended	
Local Funds	(79%) \$609,576,223
State Funds	(0%) \$1,475,593
Federal Assistance	(21%) \$158,307,281
Other Funds	(0%) \$0
Total Capital Funds Expended	\$769,359,097

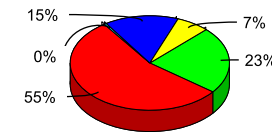
Summary Operating Expenses

Salary, Wages, Benefits	\$193,455,089
Materials and Supplies	\$47,392,746
Purchased Transportation	\$129,792,284
Other Operating Expenses	\$76,531,501
Total Operating Expenses	\$447,171,620
Reconciling Cash Expenditures	\$75,526,275

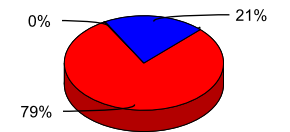
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	452	367	\$32,291,621	\$17,974,789	\$43,553,869	\$1,567,096	\$95,387,375
Light Rail	139	0	\$371,473	\$82,817,584	\$19,681,484	\$628,716	\$103,499,257
Demand Response	8	362	\$664,702	\$0	\$0	\$0	\$664,702
Commuter Rail	0	0	\$11,448,183	\$428,498,249	\$129,861,331	\$0	\$569,807,763
Total	599	729	\$44,775,979	\$529,290,622	\$193,096,684	\$2,195,812	\$769,359,097

Sources of Operating Funds Expended



Sources of Capital Funds Expended

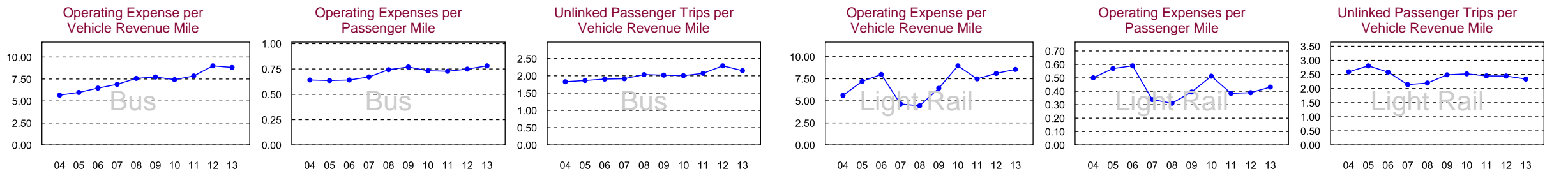


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$313,103,021	\$66,185,965	\$95,387,375	400,915,017	35,518,069	76,348,670	2,606,511	25.3	1,029	9.8	819	1.69	26%
Light Rail	\$87,140,504	\$49,408,379	\$103,499,257	201,995,324	10,181,937	23,773,844	568,326	94.2	172	7.7	139	1.14	24%
Demand Response	\$46,928,095	\$2,484,295	\$664,702	10,660,785	10,032,492	1,230,225	669,001	N/A	386	5.3	370	N/A	4%
Commuter Rail	\$0	\$0	\$569,807,763	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.82	\$120.12	\$0.78	\$4.10	2.15	29.29
Light Rail	\$8.56	\$153.33	\$0.43	\$3.67	2.33	41.83
Demand Response	\$4.68	\$70.15	\$4.40	\$38.15	0.12	1.84



¹ Excludes data for purchased transportation reported separately