

Pueblo Transit System (PT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pueblo, CO	
Square Miles	74
Population	136,550
Population Ranking out of 465 UZAs	236
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	105,000

Service Consumption

Annual Passenger Miles	3,303,784
Annual Unlinked Trips	1,052,034
Average Weekday Unlinked Trips	3,642
Average Saturday Unlinked Trips	2,371
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	848,466
Annual Vehicle Revenue Hours	61,477
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	32
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$605,345
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$605,345
Local Funds	(43%)	\$2,032,440
State Funds	(0%)	\$0
Federal Assistance	(41%)	\$1,932,667
Other Funds	(4%)	\$179,526
Total Operating Funds Expended		\$4,749,978
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

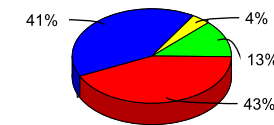
Summary Operating Expenses

Salary, Wages, Benefits	\$2,507,379
Materials and Supplies	\$756,967
Purchased Transportation	\$847,890
Other Operating Expenses	\$637,742
Total Operating Expenses	\$4,749,978

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	14	11	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

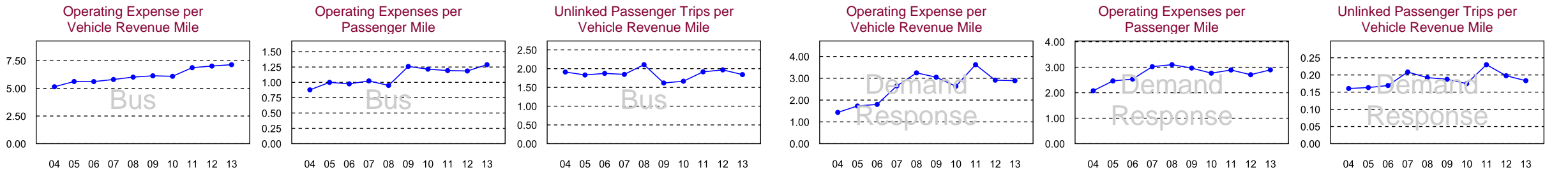


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,860,225	\$503,781	\$0	2,996,723	540,601	995,589	39,173	N/A	19	7.9	14	1.17	36%
Demand Response	\$889,753	\$101,564	\$0	307,061	307,865	56,445	22,304	N/A	13	3.7	11	N/A	18%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.14	\$98.54	\$1.29	\$3.88	1.84	25.42
Demand Response	\$2.89	\$39.89	\$2.90	\$15.76	0.18	2.53



¹ Excludes data for purchased transportation reported separately