

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Fort Collins, CO	
Square Miles	110
Population	264,465
Population Ranking out of 465 UZAs	141
Other UZAs Served	18

**Service Consumption**

Annual Passenger Miles	7,397,174
Annual Unlinked Trips	2,270,148
Average Weekday Unlinked Trips <sup>2</sup>	8,144
Average Saturday Unlinked Trips <sup>2</sup>	2,948
Average Sunday Unlinked Trips <sup>2</sup>	0

**Service Area Statistics**

Square Miles	54
Population	143,986

**Service Supplied**

Annual Vehicle Revenue Miles	1,188,513
Annual Vehicle Revenue Hours	96,512
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	46
Base Period Requirement	22

**Financial Information**

<b>Fare Revenues Earned</b>		\$1,155,348
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(13%)	\$1,155,348
Local Funds	(55%)	\$4,858,540
State Funds	(0%)	\$0
Federal Assistance	(29%)	\$2,567,672
Other Funds	(3%)	\$237,766
<b>Total Operating Funds Expended</b>		<b>\$8,819,326</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(23%)	\$348,974
State Funds	(0%)	\$0
Federal Assistance	(77%)	\$1,185,809
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,534,783</b>

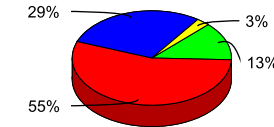
**Summary Operating Expenses**

Salary, Wages, Benefits	\$4,959,536
Materials and Supplies	\$1,200,377
Purchased Transportation	\$1,047,481
Other Operating Expenses	\$1,531,932
<b>Total Operating Expenses</b>	<b>\$8,739,326</b>
Reconciling Cash Expenditures	\$80,000

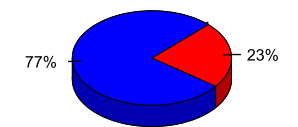
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	4	\$1,076,902	\$457,881	\$0	\$0	\$1,534,783
Demand Response - Taxi	0	8	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>26</b>	<b>12</b>	<b>\$1,076,902</b>	<b>\$457,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,534,783</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

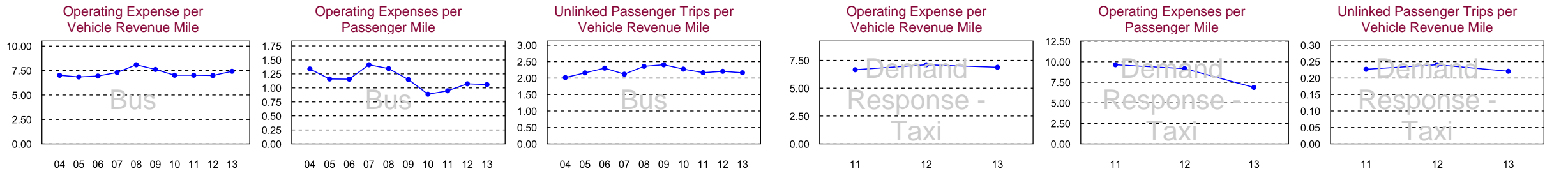


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,676,289	\$1,047,966	\$1,534,783	7,242,628	1,033,967	2,236,027	78,742	N/A	38	9.2	30	1.23	27%
Demand Response - Taxi	\$1,063,037	\$107,382	\$0	154,546	154,546	34,121	17,770	N/A	8	N/A	8	N/A	0%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.42	\$97.49	\$1.06	\$3.43	2.16	28.40
Demand Response - Taxi	\$6.88	\$59.82	\$6.88	\$31.15	0.22	1.92



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi