ID Number: 8012 www.gftransit.com

3905 North Star Boulevard, P.O. Box 2353

Great Falls, MT 59403-2353

General Manager: Mr. James Helgeson (406) 727-0382

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption Great Falls, MT Annual Passenger Miles			Fare Revenues Earned 1,012,838 Sources of Operating Funds Expended			\$303,839	Salary, Wages, Benefits Materials and Supplies	\$2,138,404 \$490,175
Square Miles	31	Annual Unlinked Trips	472,396	Fare Revenues	(10%)	\$303,839	Purchased Transportation	\$0
Population	65,207	Average Weekday Unlinked Trips	1,747	Local Funds	(37%)	\$1,081,042	Other Operating Expenses	\$309,805
Population Ranking out of 465 UZAs	422	Average Saturday Unlinked Trips	686	State Funds	(8%)	\$245,908	Total Operating Expenses	\$2,938,384
Other UZAs Served		Average Sunday Unlinked Trips	0	Federal Assistance	(42%)	\$1,244,717		
				Other Funds	(2%)	\$62,881		
Service Area Statistics	Service Supplied			Total Operating Funds Expended \$2,93				
Square Miles	20	Annual Vehicle Revenue Miles 563,825 Sources of Capital Funds Expended						
Population	63,000	Annual Vehicle Revenue Hours	45,343	Local Funds	(22%)	\$343,172		
		Vehicles Operated in Maximum Service	19	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	26	Federal Assistance	(78%)	\$1,224,981		
		Base Period Requirement	7	Other Funds	(0%)	\$0		
				Total Capital Funds Expended \$1,568,153				

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$1,512,844	\$0	\$14,303	\$3,961	\$1,531,108
Demand Response	6	0	\$37,046	\$0	\$0	\$0	\$37,046
Total	19	0	\$1,549,890	\$0	\$14,303	\$3,961	\$1,568,154

Sources of Operating Funds Expended

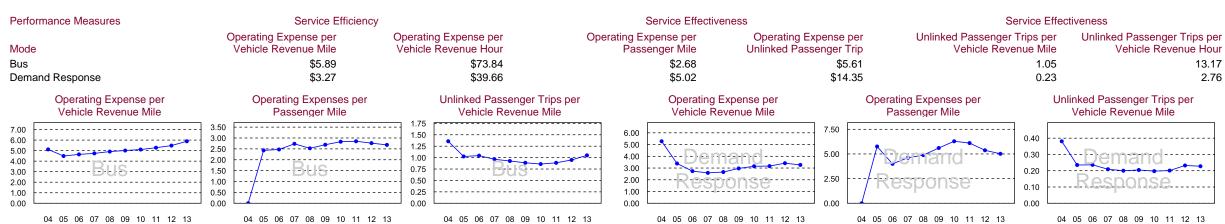




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								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$2,462,995	\$239,480	\$1,531,108	918,065	418,288	439,266	33,357	N/A	18	3.8	13	1.86	38%
Demand Response	\$475,389	\$64,359	\$37,046	94,773	145,537	33,130	11,986	N/A	8	2.6	6	N/A	33%



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¹ Excludes data for purchased transportation reported separately