

## Rapid Transit System

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Rapid City, SD	
Square Miles	42
Population	81,251
Population Ranking out of 465 UZAs	352
Other UZAs Served	

#### Service Area Statistics

Square Miles	55
Population	67,956

#### Service Consumption

Annual Unlinked Trips	388,171
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#### Service Supplied

Annual Vehicle Revenue Miles	573,604
Annual Vehicle Revenue Hours	46,113
Vehicles Operated in Maximum Service	21

### Financial Information

Fare Revenues Earned		\$426,590
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(21%)	\$426,590
Local Funds	(35%)	\$704,419
State Funds	(1%)	\$28,425
Federal Assistance	(42%)	\$843,861
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,003,295</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(20%)	\$347,407
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$1,389,629
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,737,036</b>

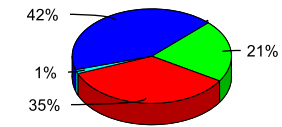
### Summary Operating Expenses

Total Operating Expenses	\$2,003,295
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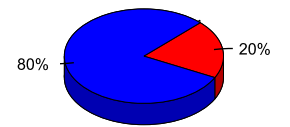
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	11	0	\$0
Bus	10	0	\$1,737,036
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$1,737,036</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



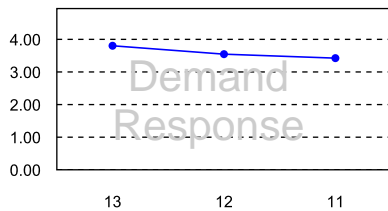
### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,061,779	\$187,160	\$0	279,165	83,572	25,785	4.1	11
Bus	\$941,516	\$239,430	\$1,737,036	294,439	304,599	20,328	3.0	10

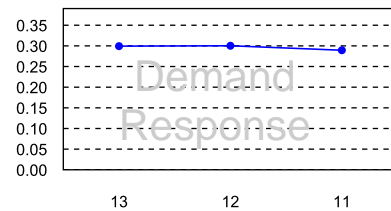
### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.80	\$41.18	\$12.70	0.30
Bus	\$3.20	\$46.32	\$3.09	1.03

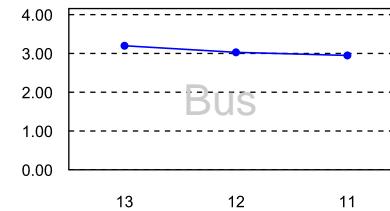
Operating Expense per Vehicle Revenue Mile



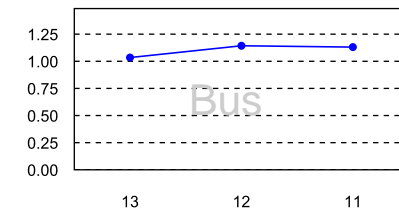
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately