

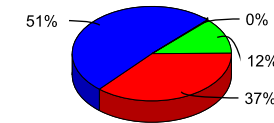
Mesa County (GVT)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned			
Grand Junction, CO		Annual Passenger Miles	4,288,195		\$473,496	Salary, Wages, Benefits	\$264,686
Square Miles	79	Annual Unlinked Trips	990,521	Sources of Operating Funds Expended		Materials and Supplies	\$996,206
Population	128,124	Average Weekday Unlinked Trips	3,426	Fare Revenues	(12%) \$473,496	Purchased Transportation	\$2,421,347
Population Ranking out of 465 UZAs	251	Average Saturday Unlinked Trips	2,251	Local Funds	(37%) \$1,404,253	Other Operating Expenses	\$153,033
Other UZAs Served		Average Sunday Unlinked Trips	0	State Funds	(0%) \$0	Total Operating Expenses	\$3,835,272
				Federal Assistance	(51%) \$1,949,237		
				Other Funds	(0%) \$8,286		
				Total Operating Funds Expended	\$3,835,272		
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended			
Square Miles	66	Annual Vehicle Revenue Miles	988,484	Local Funds	(20%) \$161,616		
Population	120,000	Annual Vehicle Revenue Hours	64,912	State Funds	(0%) \$0		
		Vehicles Operated in Maximum Service	16	Federal Assistance	(80%) \$646,462		
		Vehicles Available for Maximum Service	27	Other Funds	(0%) \$0		
		Base Period Requirement	0	Total Capital Funds Expended	\$808,078		

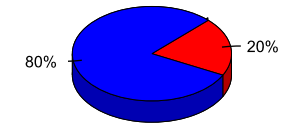
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$808,078	\$0	\$0	\$0	\$808,078
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	16	\$808,078	\$0	\$0	\$0	\$808,078

Sources of Operating Funds Expended



Sources of Capital Funds Expended

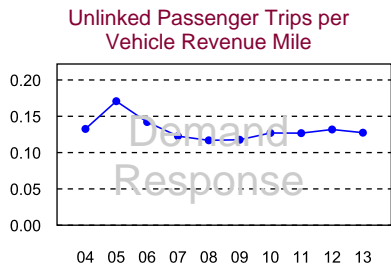
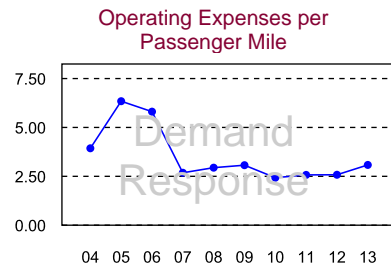
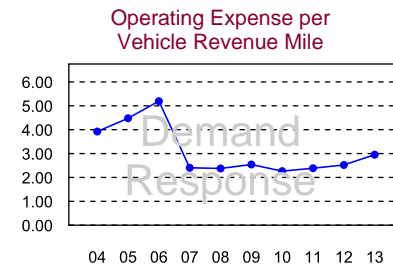
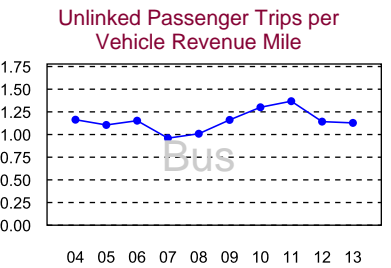
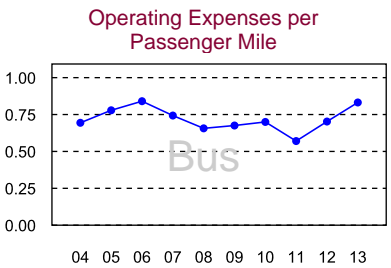
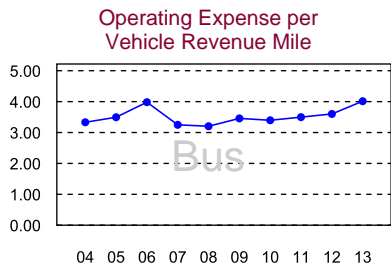


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,467,373	\$443,667	\$808,078	4,168,838	863,886	974,644	56,721	N/A	22	5.6	12	N/A	83%
Demand Response	\$367,899	\$29,829	\$0	119,357	124,598	15,877	8,191	N/A	5	4.0	4	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.01	\$61.13	\$0.83	\$3.56	1.13	17.18
Demand Response	\$2.95	\$44.92	\$3.08	\$23.17	0.13	1.94



¹ Excludes data for purchased transportation reported separately