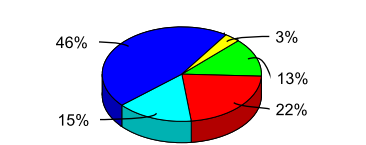


General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$451,965		
Bismarck, ND				Sources of Operating Funds Expended				Total Operating Expenses		\$3,426,246
Square Miles	39	Annual Unlinked Trips	296,048	Fare Revenues	(13%)	\$451,965				
Population	81,955			Local Funds	(22%)	\$767,999				
Population Ranking out of 465 UZAs	349			State Funds	(15%)	\$530,466				
Other UZAs Served				Federal Assistance	(46%)	\$1,568,414				
				Other Funds	(3%)	\$107,402				
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$3,426,246		
Square Miles	137	Annual Vehicle Revenue Miles	929,562	Sources of Capital Funds Expended						
Population	94,719	Annual Vehicle Revenue Hours	64,432	Local Funds	(0%)	\$0				
		Vehicles Operated in Maximum Service	28	State Funds	(10%)	\$49,268				
				Federal Assistance	(59%)	\$303,772				
				Other Funds	(31%)	\$162,120				
				Total Capital Funds Expended				\$515,160		

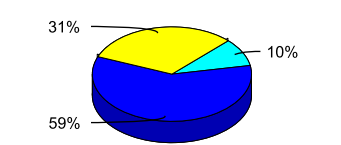
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	0	21	\$452,987
Bus	0	7	\$62,145
Total	0	28	\$515,132

Sources of Operating Funds Expended



Sources of Capital Funds Expended

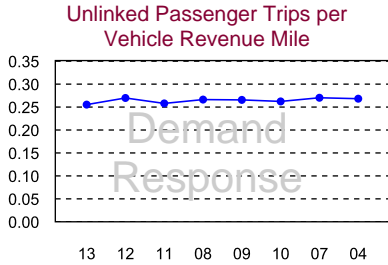
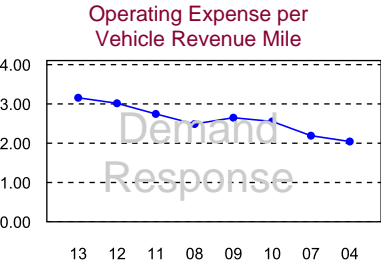


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,985,166	\$371,660	\$452,987	628,858	160,582	44,488	5.6	21
Bus	\$1,441,080	\$80,305	\$62,145	300,704	135,466	19,944	7.4	7

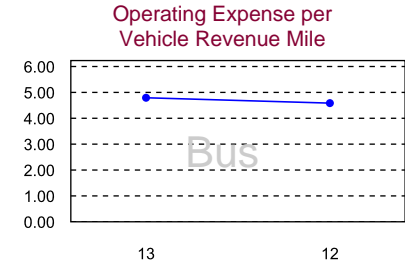
Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.16	\$44.62	0.26
Bus	\$4.79	\$72.26	3.61



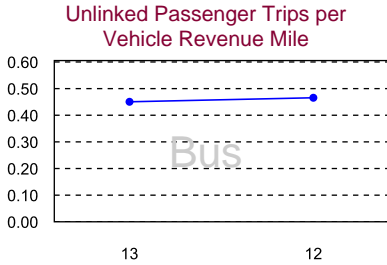
Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$12.36
Bus	\$10.64



Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.26	3.61
Bus	0.45	6.79



1 Excludes data for purchased transportation reported separately