

The City of Cheyenne Transit Program (CTP)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cheyenne, WY	
Square Miles	35
Population	73,588
Population Ranking out of 465 UZAs	377
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	59,466

Service Consumption

Annual Unlinked Trips	278,081
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Service Supplied

Annual Vehicle Revenue Miles	448,401
Annual Vehicle Revenue Hours	30,898
Vehicles Operated in Maximum Service	16

Financial Information

Fare Revenues Earned	\$159,631
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$159,631
Local Funds	(26%) \$373,663
State Funds	(12%) \$168,147
Federal Assistance	(46%) \$664,856
Other Funds	(6%) \$85,302
Total Operating Funds Expended	\$1,451,599
Sources of Capital Funds Expended	
Local Funds	(49%) \$81,709
State Funds	(0%) \$0
Federal Assistance	(51%) \$86,344
Other Funds	(0%) \$0
Total Capital Funds Expended	\$168,053

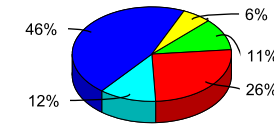
Summary Operating Expenses

Total Operating Expenses	\$1,451,599
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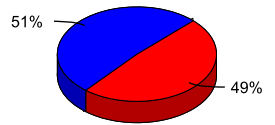
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	10	0	\$129,198
Demand Response	6	0	\$38,855
Total	16	0	\$168,053

Sources of Operating Funds Expended



Sources of Capital Funds Expended

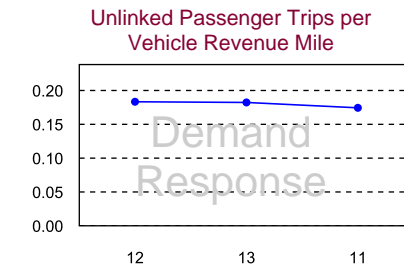
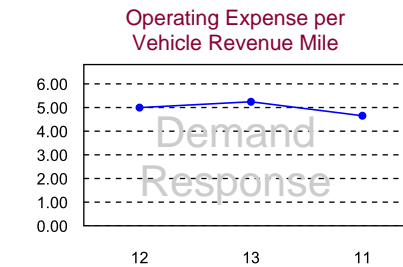
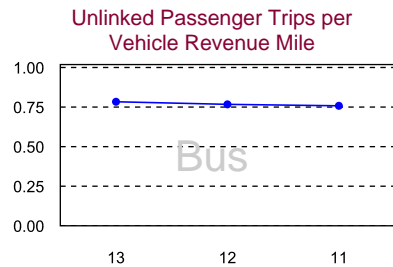
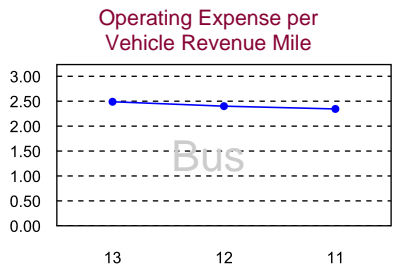


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$812,895	\$105,356	\$129,198	326,604	255,877	22,333	5.8	10
Demand Response	\$638,704	\$54,275	\$38,855	121,797	22,204	8,565	4.0	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.49	\$36.40	\$3.18	0.78
Demand Response	\$5.24	\$74.57	\$28.77	0.18



¹ Excludes data for purchased transportation reported separately