

City of Loveland Transit (COLT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fort Collins, CO	
Square Miles	110
Population	264,465
Population Ranking out of 465 UZAs	141
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,000

Service Consumption

Annual Passenger Miles	835,416
Annual Unlinked Trips	142,803
Average Weekday Unlinked Trips	500
Average Saturday Unlinked Trips	233
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	220,916
Annual Vehicle Revenue Hours	14,085
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	9
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$82,208
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$82,208
Local Funds	(92%)	\$1,050,074
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$10,634
Total Operating Funds Expended		\$1,142,916
Sources of Capital Funds Expended		
Local Funds	(20%)	\$14,325
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$57,298
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$71,623

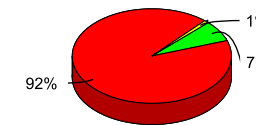
Summary Operating Expenses

Salary, Wages, Benefits	\$670,428
Materials and Supplies	\$184,723
Purchased Transportation	\$0
Other Operating Expenses	\$287,765
Total Operating Expenses	\$1,142,916

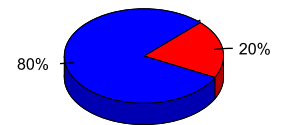
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$12,000	\$59,622	\$0	\$0	\$71,622
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	5	0	\$12,000	\$59,622	\$0	\$0	\$71,622

Sources of Operating Funds Expended



Sources of Capital Funds Expended

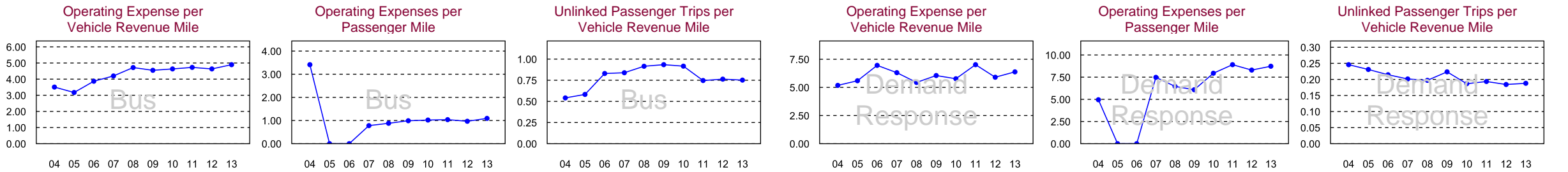


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$880,064	\$69,368	\$71,622	805,316	179,720	135,061	10,505	N/A	6	4.4	3	N/A	100%
Demand Response	\$262,852	\$12,840	\$0	30,100	41,196	7,742	3,580	N/A	3	7.0	2	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.90	\$83.78	\$1.09	\$6.52	0.75	12.86
Demand Response	\$6.38	\$73.42	\$8.73	\$33.95	0.19	2.16



¹ Excludes data for purchased transportation reported separately