

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. George, UT	
Square Miles	45
Population	98,370
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	35
Population	75,561

Service Consumption

Annual Unlinked Trips	480,795
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Service Supplied

Annual Vehicle Revenue Miles	270,325
Annual Vehicle Revenue Hours	25,018
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned	\$176,792
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$176,792
Local Funds (35%)	\$429,680
State Funds (0%)	\$0
Federal Assistance (49%)	\$597,580
Other Funds (1%)	\$6,655
Total Operating Funds Expended	\$1,210,707
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

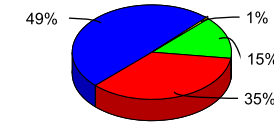
Summary Operating Expenses

Total Operating Expenses	\$1,210,707
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$0
Demand Response	4	0	\$0
Total	10	0	\$0

Sources of Operating Funds Expended

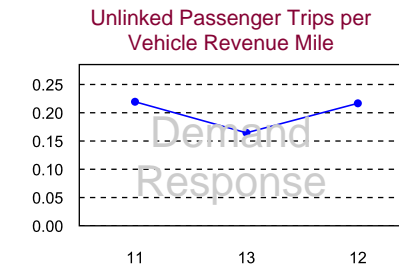
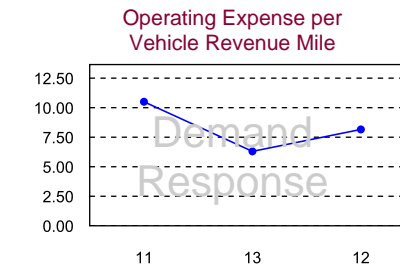
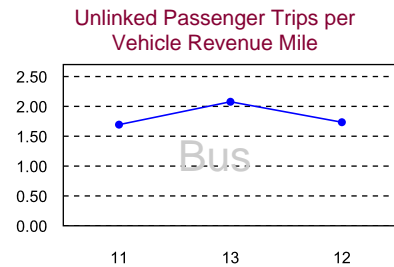
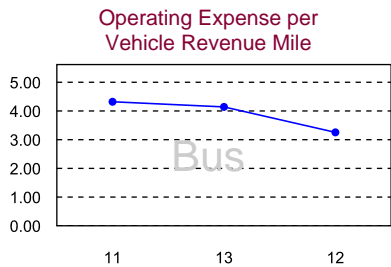


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$944,712	\$163,598	\$0	228,111	473,851	17,692	6.4	6
Demand Response	\$265,995	\$13,194	\$0	42,214	6,944	7,326	5.3	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.14	\$53.40	\$1.99	2.08
Demand Response	\$6.30	\$36.31	\$38.31	0.16



¹ Excludes data for purchased transportation reported separately