

Cache Valley Transit District (CVTD)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Logan, UT	
Square Miles	44
Population	94,983
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Consumption

Annual Passenger Miles	7,358,524
Annual Unlinked Trips	2,007,121
Average Weekday Unlinked Trips	7,366
Average Saturday Unlinked Trips	2,476
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	33
Population	95,500

Service Supplied

Annual Vehicle Revenue Miles	942,123
Annual Vehicle Revenue Hours	63,809
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	34
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(63%)	\$3,010,403
State Funds	(0%)	\$0
Federal Assistance	(35%)	\$1,686,031
Other Funds	(2%)	\$74,237
Total Operating Funds Expended		\$4,770,671
Sources of Capital Funds Expended		
Local Funds	(33%)	\$583,800
State Funds	(0%)	\$0
Federal Assistance	(67%)	\$1,189,214
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,773,014

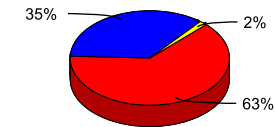
Summary Operating Expenses

Salary, Wages, Benefits	\$3,058,131
Materials and Supplies	\$1,078,506
Purchased Transportation	\$0
Other Operating Expenses	\$634,034
Total Operating Expenses	\$4,770,671

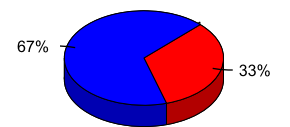
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$155,507	\$1,348,248	\$59,259	\$1,563,014
Demand Response	5	0	\$210,000	\$0	\$0	\$0	\$210,000
Total	22	0	\$210,000	\$155,507	\$1,348,248	\$59,259	\$1,773,014

Sources of Operating Funds Expended



Sources of Capital Funds Expended

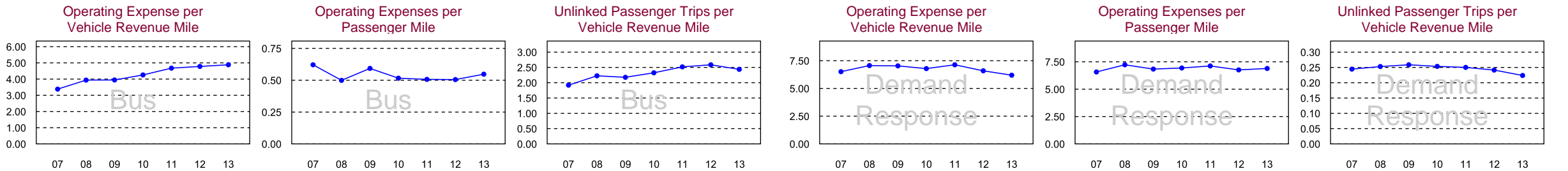


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,964,578	\$0	\$1,563,014	7,241,515	811,978	1,978,002	52,837	N/A	26	6.7	17	1.55	53%
Demand Response	\$806,093	\$0	\$210,000	117,009	130,145	29,119	10,972	N/A	8	4.5	5	N/A	60%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.88	\$75.03	\$0.55	\$2.00	2.44	37.44
Demand Response	\$6.19	\$73.47	\$6.89	\$27.68	0.22	2.65



¹ Excludes data for purchased transportation reported separately