

North Front Range Metropolitan Planning Organization (NFRMPO)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fort Collins, CO	
Square Miles	110
Population	264,465
Population Ranking out of 465 UZAs	141
Other UZAs Served	18, 264, 274, 320, 361
	361

Service Area Statistics

Square Miles	56
Population	143,986

Service Consumption

Annual Passenger Miles	7,870,154
Annual Unlinked Trips	147,840
Average Weekday Unlinked Trips	587
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,039,015
Annual Vehicle Revenue Hours	52,939
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	92
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$808,473
Sources of Operating Funds Expended	
Fare Revenues (70%)	\$808,473
Local Funds (29%)	\$330,513
State Funds (0%)	\$0
Federal Assistance (1%)	\$12,553
Other Funds (1%)	\$7,700
Total Operating Funds Expended	\$1,159,239
Sources of Capital Funds Expended	
Local Funds (57%)	\$42,862
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (43%)	\$32,310
Total Capital Funds Expended	\$75,172

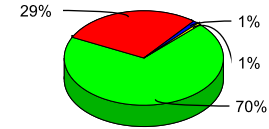
Summary Operating Expenses

Salary, Wages, Benefits	\$359,523
Materials and Supplies	\$311,112
Purchased Transportation	\$0
Other Operating Expenses	\$375,641
Total Operating Expenses	\$1,046,276
Reconciling Cash Expenditures	\$112,963

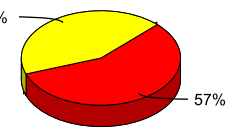
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	80	0	\$75,172	\$0	\$0	\$0	\$75,172
Total	80	0	\$75,172	\$0	\$0	\$0	\$75,172

Sources of Operating Funds Expended



Sources of Capital Funds Expended

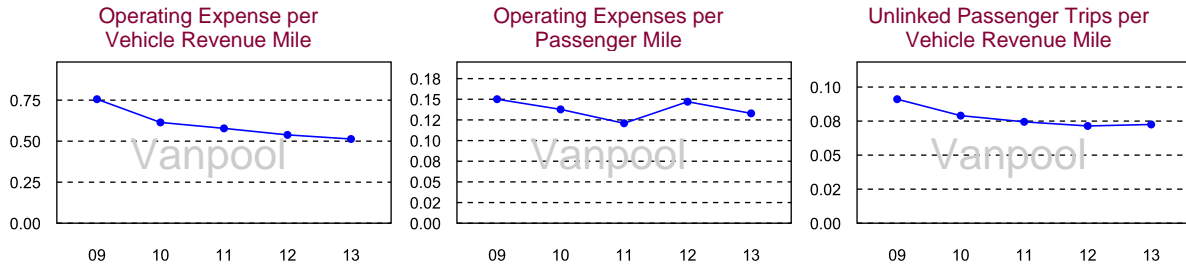


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,046,276	\$808,473	\$75,172	7,870,154	2,039,015	147,840	52,939	N/A	92	3.3	80	N/A	15%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.51	\$19.76	\$0.13	\$7.08	0.07	2.79



¹ Excludes data for purchased transportation reported separately