

### The University of Montana - ASUM Transportation (ASUM OT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Missoula, MT	
Square Miles	45
Population	82,157
Population Ranking out of 465 UZAs	348
Other UZAs Served	

##### Service Area Statistics

Square Miles	6
Population	80,000

##### Service Consumption

Annual Passenger Miles	737,965
Annual Unlinked Trips	421,694
Average Weekday Unlinked Trips	2,779
Average Saturday Unlinked Trips	394
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	153,163
Annual Vehicle Revenue Hours	11,578
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	9
Base Period Requirement	6

#### Financial Information

<b>Fare Revenues Earned</b>		\$601,851
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(99%)	\$601,851
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$5,450
<b>Total Operating Funds Expended</b>		<b>\$607,301</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$12,987
<b>Total Capital Funds Expended</b>		<b>\$12,987</b>

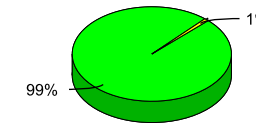
#### Summary Operating Expenses

Salary, Wages, Benefits	\$315,533
Materials and Supplies	\$129,515
Purchased Transportation	\$0
Other Operating Expenses	\$153,142
<b>Total Operating Expenses</b>	<b>\$598,190</b>
Reconciling Cash Expenditures	\$9,111

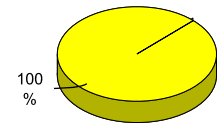
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$7,987	\$0	\$5,000	\$12,987
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$0</b>	<b>\$7,987</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$12,987</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

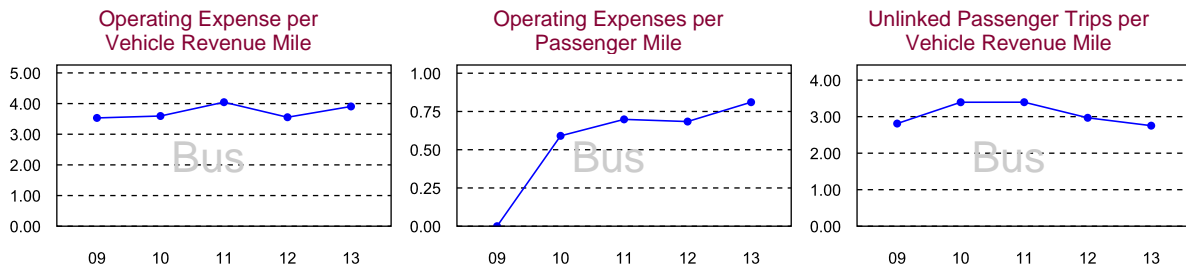


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$598,190	\$601,851	\$12,987	737,965	153,163	421,694	11,578	N/A	9	12.2	6	1.00	50%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.91	\$51.67	\$0.81	\$1.42	2.75	36.42



<sup>1</sup> Excludes data for purchased transportation reported separately