

### Golden Empire Transit District (GET)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Bakersfield, CA	
Square Miles	138
Population	523,994
Population Ranking out of 465 UZAs	79
Other UZAs Served	

##### Service Area Statistics

Square Miles	98
Population	479,501

##### Service Consumption

Annual Passenger Miles	20,671,368
Annual Unlinked Trips	6,229,795
Average Weekday Unlinked Trips	20,450
Average Saturday Unlinked Trips	10,717
Average Sunday Unlinked Trips	8,214

##### Service Supplied

Annual Vehicle Revenue Miles	4,383,233
Annual Vehicle Revenue Hours	324,960
Vehicles Operated in Maximum Service	86
Vehicles Available for Maximum Service	107
Base Period Requirement	65

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$4,943,575</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(20%)	\$4,943,575
Local Funds	(55%)	\$13,897,554
State Funds	(0%)	\$0
Federal Assistance	(24%)	\$6,014,415
Other Funds	(1%)	\$270,481
<b>Total Operating Funds Expended</b>		<b>\$25,126,025</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(41%)	\$1,533,084
State Funds	(1%)	\$20,000
Federal Assistance	(59%)	\$2,194,911
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$3,747,995</b>

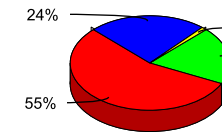
#### Summary Operating Expenses

Salary, Wages, Benefits	\$18,124,616
Materials and Supplies	\$4,090,907
Purchased Transportation	\$0
Other Operating Expenses	\$2,910,501
<b>Total Operating Expenses</b>	<b>\$25,126,024</b>

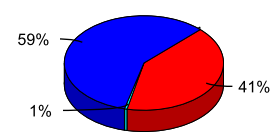
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	70	0	\$0	\$192,158	\$2,811,449	\$172,794	\$3,176,401
Demand Response	16	0	\$528,364	\$0	\$0	\$43,229	\$571,593
<b>Total</b>	<b>86</b>	<b>0</b>	<b>\$528,364</b>	<b>\$192,158</b>	<b>\$2,811,449</b>	<b>\$216,023</b>	<b>\$3,747,994</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

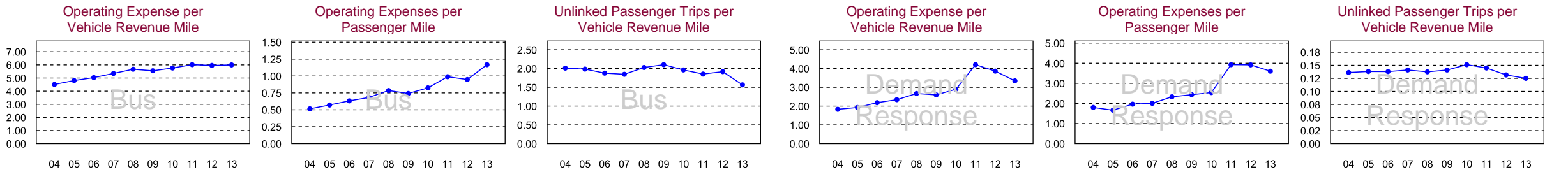


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,658,837	\$4,816,882	\$3,176,401	20,264,334	3,944,744	6,174,932	296,066	N/A	88	6.0	70	1.08	26%
Demand Response	\$1,467,187	\$126,693	\$571,593	407,034	438,489	54,863	28,894	N/A	19	3.9	16	N/A	19%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.00	\$79.91	\$1.17	\$3.83	1.57	20.86
Demand Response	\$3.35	\$50.78	\$3.60	\$26.74	0.13	1.90



<sup>1</sup> Excludes data for purchased transportation reported separately