

Modesto Area Express (MAX)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Modesto, CA	
Square Miles	92
Population	358,172
Population Ranking out of 465 UZAs	105
Other UZAs Served	345,351

Service Area Statistics

Square Miles	59
Population	253,607

Service Consumption

Annual Passenger Miles	12,614,283
Annual Unlinked Trips	3,781,150
Average Weekday Unlinked Trips	12,921
Average Saturday Unlinked Trips	6,831
Average Sunday Unlinked Trips	2,917

Service Supplied

Annual Vehicle Revenue Miles	2,283,463
Annual Vehicle Revenue Hours	178,779
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	69
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$2,758,914
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$2,758,914
Local Funds	(0%)	\$0
State Funds	(55%)	\$8,588,993
Federal Assistance	(25%)	\$3,821,848
Other Funds	(2%)	\$306,396
Total Operating Funds Expended		\$15,476,151
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(14%)	\$128,241
Federal Assistance	(86%)	\$760,989
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$889,230

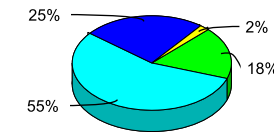
Summary Operating Expenses

Salary, Wages, Benefits	\$1,992,305
Materials and Supplies	\$2,213,087
Purchased Transportation	\$9,900,507
Other Operating Expenses	\$1,370,252
Total Operating Expenses	\$15,476,151

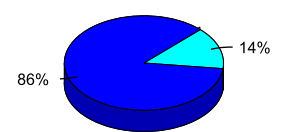
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	46	\$34,813	\$26,107	\$828,310	\$0	\$889,230
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	58	\$34,813	\$26,107	\$828,310	\$0	\$889,230

Sources of Operating Funds Expended



Sources of Capital Funds Expended

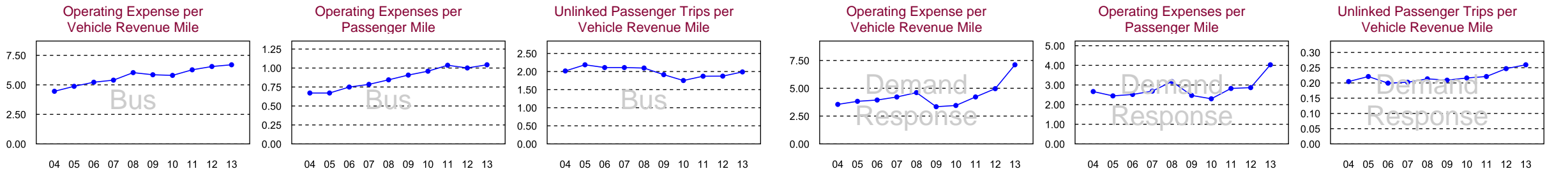


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,344,245	\$2,499,176	\$889,230	11,836,866	1,843,043	3,666,824	144,404	N/A	55	12.0	46	N/A	20%
Demand Response	\$3,131,906	\$259,738	\$0	777,417	440,420	114,326	34,375	N/A	14	5.0	12	N/A	17%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.70	\$85.48	\$1.04	\$3.37	1.99	25.39
Demand Response	\$7.11	\$91.11	\$4.03	\$27.39	0.26	3.33



¹ Excludes data for purchased transportation reported separately