

Santa Monica's Big Blue Bus (Big Blue Bus)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA

Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Consumption

Annual Passenger Miles	75,014,283
Annual Unlinked Trips	19,344,375
Average Weekday Unlinked Trips	65,332
Average Saturday Unlinked Trips	25,880
Average Sunday Unlinked Trips	23,801

Service Area Statistics

Square Miles	51
Population	458,506

Service Supplied

Annual Vehicle Revenue Miles	5,173,940
Annual Vehicle Revenue Hours	511,945
Vehicles Operated in Maximum Service	157
Vehicles Available for Maximum Service	198
Base Period Requirement	101

Financial Information

Fare Revenues Earned \$14,091,097

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$14,091,907
Local Funds	(30%)	\$19,567,760
State Funds	(39%)	\$25,193,211
Federal Assistance	(2%)	\$1,188,802
Other Funds	(7%)	\$4,482,736
Total Operating Funds Expended		\$64,524,416

Sources of Capital Funds Expended

Local Funds	(12%)	\$2,521,227
State Funds	(35%)	\$7,528,853
Federal Assistance	(54%)	\$11,744,186
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$21,794,266

Summary Operating Expenses

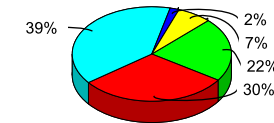
Salary, Wages, Benefits	\$42,350,511
Materials and Supplies	\$9,609,590
Purchased Transportation	\$543,988
Other Operating Expenses	\$11,990,453
Total Operating Expenses	\$64,494,542

Reconciling Cash Expenditures \$29,872

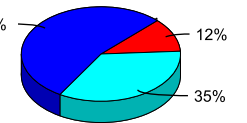
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	152	0	\$15,861,081	\$3,655,331	\$1,405,046	\$872,808	\$21,794,266
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	152	5	\$15,861,081	\$3,655,331	\$1,405,046	\$872,808	\$21,794,266

Sources of Operating Funds Expended



Sources of Capital Funds Expended

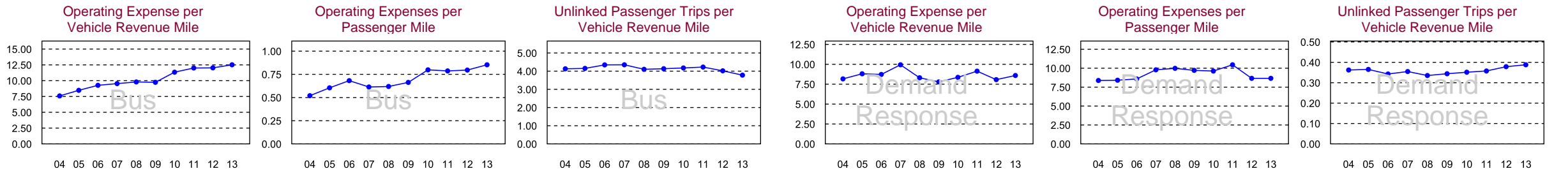


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$63,934,505	\$14,091,097	\$21,794,266	74,949,629	5,108,763	19,319,086	502,829	0.0	192	7.8	152	1.50	26%
Demand Response	\$560,037	\$0	\$0	64,654	65,177	25,289	9,116	N/A	6	5.3	5	N/A	20%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.51	\$127.15	\$0.85	\$3.31	3.78	38.42
Demand Response	\$8.59	\$61.43	\$8.66	\$22.15	0.39	2.77



¹ Excludes data for purchased transportation reported separately