

San Joaquin Regional Transit District (RTD)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Stockton, CA	
Square Miles	93
Population	370,583
Population Ranking out of 465 UZAs	102
Other UZAs Served	334, 345, 403

Service Consumption

Annual Passenger Miles	24,087,883
Annual Unlinked Trips	4,263,344
Average Weekday Unlinked Trips ²	15,582
Average Saturday Unlinked Trips ²	3,355
Average Sunday Unlinked Trips ²	2,659

Service Area Statistics

Square Miles	1,489
Population	685,306

Service Supplied

Annual Vehicle Revenue Miles	2,850,018
Annual Vehicle Revenue Hours	198,383
Vehicles Operated in Maximum Service	108
Vehicles Available for Maximum Service	131
Base Period Requirement	60

Financial Information

Fare Revenues Earned \$4,332,597

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$4,332,597
Local Funds	(62%)	\$18,091,234
State Funds	(4%)	\$1,057,693
Federal Assistance	(19%)	\$5,682,184
Other Funds	(1%)	\$165,900
Total Operating Funds Expended		\$29,329,608

Sources of Capital Funds Expended

Local Funds	(3%)	\$148,351
State Funds	(55%)	\$3,277,226
Federal Assistance	(42%)	\$2,505,153
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$5,930,730

Summary Operating Expenses

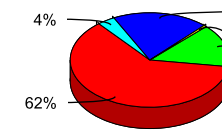
Salary, Wages, Benefits	\$14,898,521
Materials and Supplies	\$3,383,706
Purchased Transportation	\$6,088,069
Other Operating Expenses	\$4,417,894
Total Operating Expenses	\$28,788,190

Reconciling Cash Expenditures \$541,416

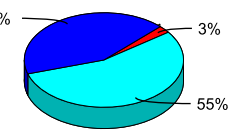
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	24	\$2,784,909	\$406,482	\$371,488	\$2,367,851	\$5,930,730
Commuter Bus	0	13	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	18	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	51	57	\$2,784,909	\$406,482	\$371,488	\$2,367,851	\$5,930,730

Sources of Operating Funds Expended



Sources of Capital Funds Expended

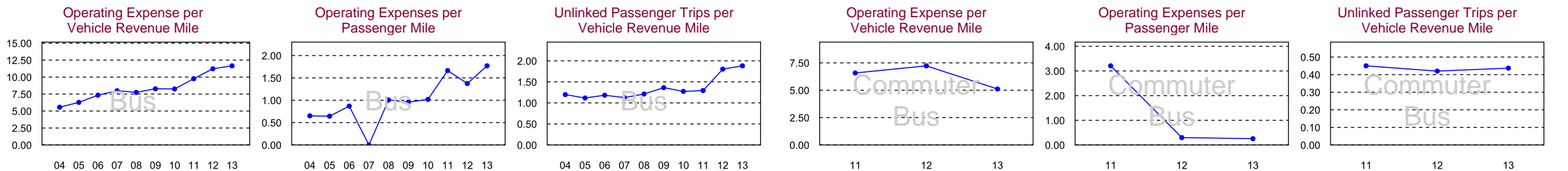


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,867,750	\$3,305,313	\$5,930,730	14,051,477	2,133,061	4,013,642	170,054	N/A	89	8.4	75	1.21	19%
Commuter Bus	\$2,496,246	\$891,515	\$0	9,803,485	487,835	213,168	17,805	N/A	22	12.2	13	6.50	69%
Demand Response - Taxi	\$1,417,326	\$135,331	\$0	232,058	227,897	36,388	10,466	N/A	18	N/A	18	N/A	0%
Demand Response	\$6,868	\$438	\$0	863	1,225	146	58	N/A	2	7.0	2	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.66	\$146.23	\$1.77	\$6.20	1.88	23.60
Commuter Bus	\$5.12	\$140.20	\$0.25	\$11.71	0.44	11.97
Demand Response - Taxi	\$6.22	\$135.42	\$6.11	\$38.95	0.16	3.48
Demand Response	\$5.61	\$118.41	\$7.96	\$47.04	0.12	2.52



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi