

Santa Clara Valley Transportation Authority (VTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Jose, CA	
Square Miles	286
Population	1,664,496
Population Ranking out of 465 UZAs	29
Other UZAs Served	13,303

Service Area Statistics

Square Miles	346
Population	1,880,876

Service Consumption

Annual Passenger Miles	234,052,678
Annual Unlinked Trips	44,221,052
Average Weekday Unlinked Trips	144,379
Average Saturday Unlinked Trips	76,864
Average Sunday Unlinked Trips	60,281

Service Supplied

Annual Vehicle Revenue Miles	24,004,351
Annual Vehicle Revenue Hours	1,714,926
Vehicles Operated in Maximum Service	667
Vehicles Available for Maximum Service	1,208
Base Period Requirement	288

Financial Information

Fare Revenues Earned	\$41,321,061
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$41,321,061
Local Funds	(47%) \$169,115,592
State Funds	(29%) \$103,212,628
Federal Assistance	(11%) \$39,364,030
Other Funds	(2%) \$7,990,583
Total Operating Funds Expended	\$361,003,894
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(41%) \$113,867,951
Federal Assistance	(58%) \$161,530,509
Other Funds	(0%) \$1,077,926
Total Capital Funds Expended	\$276,476,386

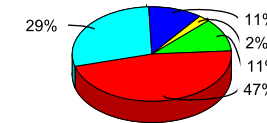
Summary Operating Expenses

Salary, Wages, Benefits	\$234,893,866
Materials and Supplies	\$33,107,550
Purchased Transportation	\$21,106,555
Other Operating Expenses	\$27,816,431
Total Operating Expenses	\$316,924,402
Reconciling Cash Expenditures	\$44,079,492

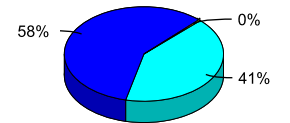
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	360	11	\$3,025,259	\$8,105,472	\$1,376,088	\$27,876,927	\$40,383,746
Light Rail	56	0	\$0	\$26,174,607	\$4,119,428	\$0	\$30,294,035
Demand Response	0	240	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	0	\$10,152	\$205,788,453	\$0	\$0	\$205,798,605
Total	416	251	\$3,035,411	\$240,068,532	\$5,495,516	\$27,876,927	\$276,476,386

Sources of Operating Funds Expended



Sources of Capital Funds Expended

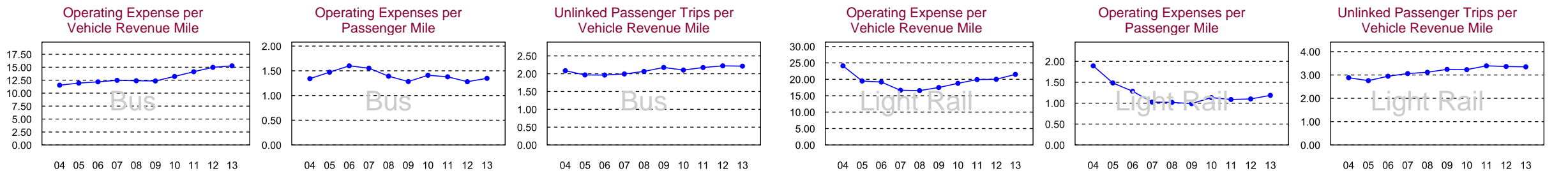


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$225,997,228	\$28,793,974	\$40,383,746	167,744,718	14,800,825	32,745,967	1,228,928	247.8	455	9.3	371	1.47	23%
Light Rail	\$68,972,255	\$9,537,182	\$30,294,035	58,102,944	3,208,060	10,742,292	198,429	81.0	499	11.7	56	1.51	791%
Demand Response	\$21,954,919	\$2,989,905	\$0	8,205,016	5,995,466	732,793	287,569	N/A	254	2.4	240	N/A	6%
Heavy Rail	\$0	\$0	\$205,798,605	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$15.27	\$183.90	\$1.35	\$6.90	2.21	26.65
Light Rail	\$21.50	\$347.59	\$1.19	\$6.42	3.35	54.14
Demand Response	\$3.66	\$76.35	\$2.68	\$29.96	0.12	2.55
				N/A		



¹ Excludes data for purchased transportation reported separately