Santa Barbara Metropolitan Transit District (SBMTD)

ID Number: 9020 www.sbmtd.gov

Santa Barbara, CA 93101-1610

550 Olive Street General Manager: Ms. Sherrie Fisher

(805) 963-3364

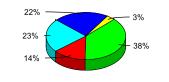
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption				Fare Revenues Earned		\$8,251,922	Salary, Wages, Benefits	\$16,037,524
Santa Barbara, CA		Annual Passenger Miles	35,007,232	Sources of Operating Fu	unds Expended		Materials and Supplies	\$3,147,923
Square Miles	56	Annual Unlinked Trips	7,825,741	Fare Revenues	(38%)	\$8,251,922	Purchased Transportation	\$744,101
Population	195,861	Average Weekday Unlinked Trips	26,077	Local Funds	(14%)	\$2,944,101	Other Operating Expenses	\$1,873,751
Population Ranking out of 465 UZAs	184	Average Saturday Unlinked Trips	13,691	State Funds	(23%)	\$5,004,328	Total Operating Expenses	\$21,803,299
Other UZAs Served	103	Average Sunday Unlinked Trips	10,032	Federal Assistance	(22%)	\$4,854,006		
				Other Funds	(3%)	\$748,942		
Service Area Statistics Service Supplied				Total Operating Funds Expended \$21,803,299				
Square Miles	84	Annual Vehicle Revenue Miles	2,880,530	Sources of Capital Funds Expended				
Population	306,101	Annual Vehicle Revenue Hours	224,451	Local Funds	(21%)	\$369,981		
		Vehicles Operated in Maximum Service	105	State Funds	(13%)	\$233,128		
		Vehicles Available for Maximum Service	127	Federal Assistance	(66%)	\$1,155,277		
		Base Period Requirement	46	Other Funds	(0%)	\$0		
				Total Capital Funds Expended		\$1,758,386		
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	\$1,095,474	\$186,571	\$95,095	\$354,185	\$1,731,325
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Commuter Bus	4	0	\$0	\$27,061	\$0	\$0	\$27,061
Total	87	18	\$1,095,474	\$213,632	\$95,095	\$354,185	\$1,758,386

Sources of Operating Funds Expended



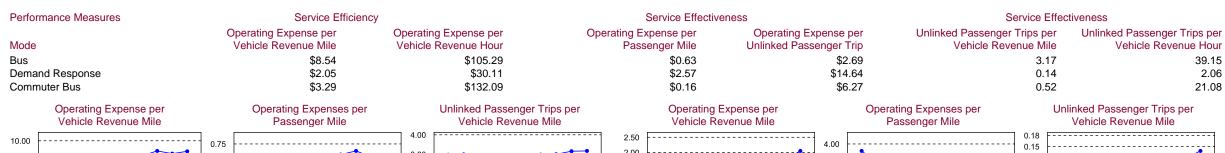


Vohiclos



Vohiclos

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Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses 1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$20,799,914	\$7,907,405	\$1,731,325	33,102,646	2,436,878	7,734,339	197,551	N/A	101	10.4	83	1.80	22%
Demand Response	\$752,807	\$169,690	\$0	292,989	367,404	51,412	25,003	N/A	21	0.2	18	N/A	17%
Commuter Bus	\$250,578	\$174,827	\$27,061	1,611,597	76,248	39,990	1,897	N/A	5	9.0	4	N/A	25%





¹ Excludes data for purchased transportation reported separately