

### Long Beach Transit (LBT)

#### General Information

**Urbanized Area (UZA) Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA

Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	90,059,917
Annual Unlinked Trips	28,648,284
Average Weekday Unlinked Trips <sup>2</sup>	91,162
Average Saturday Unlinked Trips <sup>2</sup>	53,445
Average Sunday Unlinked Trips <sup>2</sup>	45,652

#### Service Area Statistics

Square Miles	98
Population	800,000

#### Service Supplied

Annual Vehicle Revenue Miles	6,832,384
Annual Vehicle Revenue Hours	675,732
Vehicles Operated in Maximum Service	199
Vehicles Available for Maximum Service	240
Base Period Requirement	151

#### Financial Information

**Fare Revenues Earned** \$17,849,426

**Sources of Operating Funds Expended**

Fare Revenues	(23%)	\$17,849,426
Local Funds	(37%)	\$28,071,183
State Funds	(29%)	\$21,992,720
Federal Assistance	(10%)	\$7,719,498
Other Funds	(1%)	\$758,944
<b>Total Operating Funds Expended</b>		<b>\$76,391,771</b>

**Sources of Capital Funds Expended**

Local Funds	(29%)	\$11,276,468
State Funds	(16%)	\$6,203,587
Federal Assistance	(54%)	\$20,967,457
Other Funds	(0%)	\$154,216
<b>Total Capital Funds Expended</b>		<b>\$38,601,728</b>

#### Summary Operating Expenses

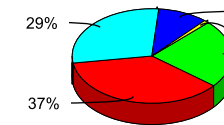
Salary, Wages, Benefits	\$54,820,344
Materials and Supplies	\$10,611,048
Purchased Transportation	\$814,140
Other Operating Expenses	\$10,056,459
<b>Total Operating Expenses</b>	<b>\$76,301,991</b>

Reconciling Cash Expenditures \$89,779

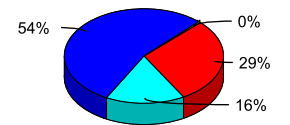
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	182	0	\$32,287,506	\$2,035,669	\$3,788,033	\$348,729	\$38,459,937
Demand Response - Taxi	0	17	\$141,796	\$0	\$0	\$0	\$141,796
<b>Total</b>	<b>182</b>	<b>17</b>	<b>\$32,429,302</b>	<b>\$2,035,669</b>	<b>\$3,788,033</b>	<b>\$348,729</b>	<b>\$38,601,733</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

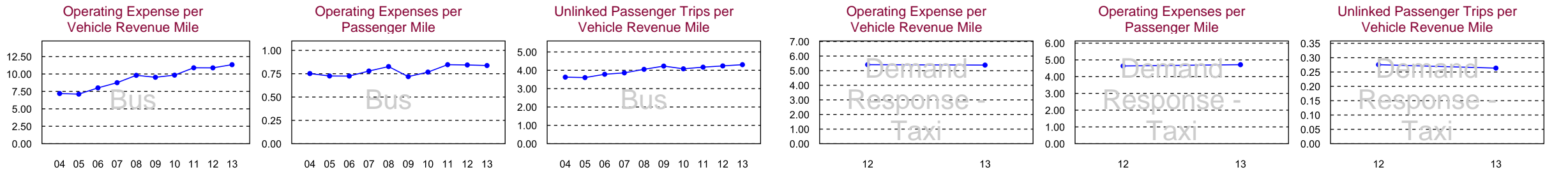


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$75,272,581	\$17,760,480	\$38,459,937	89,841,534	6,641,128	28,597,870	665,099	0.0	223	6.3	182	1.21	23%
Demand Response - Taxi	\$1,029,410	\$88,946	\$141,796	218,383	191,256	50,414	10,633	N/A	17	N/A	17	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.33	\$113.18	\$0.84	\$2.63	4.31	43.00
Demand Response - Taxi	\$5.38	\$96.81	\$4.71	\$20.42	0.26	4.74



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi