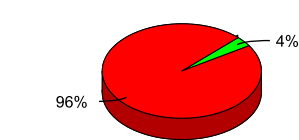


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736	Annual Unlinked Trips	53,578	Fare Revenues (4%)		\$32,897	Purchased Transportation	
Population		12,150,996	Average Weekday Unlinked Trips	195	Local Funds (96%)		\$904,448	Other Operating Expenses	
Population Ranking out of 465 UZAs		2	Average Saturday Unlinked Trips	51	State Funds (0%)		\$0	Total Operating Expenses	
Other UZAs Served			Average Sunday Unlinked Trips	0	Federal Assistance (0%)		\$0	\$937,345	
					Other Funds (0%)		\$0		
Service Area Statistics				Total Operating Funds Expended				\$937,345	
Square Miles		8	Sources of Capital Funds Expended						
Population		48,527	Annual Vehicle Revenue Miles		88,384	Local Funds (0%)		\$0	
			Annual Vehicle Revenue Hours		8,989	State Funds (0%)		\$0	
			Vehicles Operated in Maximum Service		7	Federal Assistance (0%)		\$0	
			Vehicles Available for Maximum Service		10	Other Funds (0%)		\$0	
			Base Period Requirement		0	Total Capital Funds Expended		\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	7	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

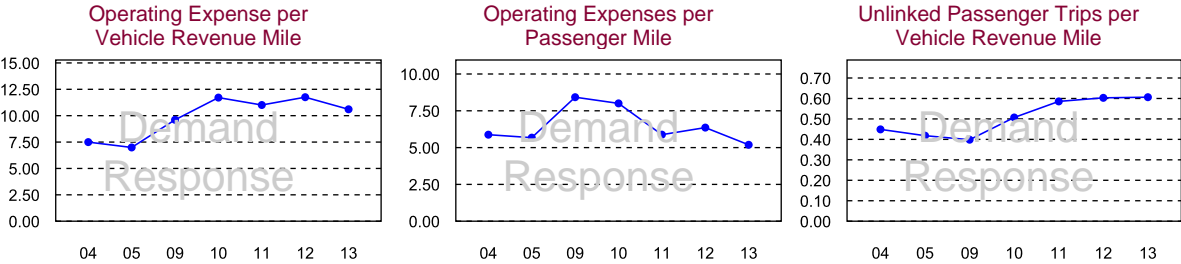


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$937,345	\$32,897	\$0	180,590	88,384	53,578	8,989	N/A	10	4.6	7	N/A	43%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$10.61	\$104.28	\$5.19	\$17.49	0.61



1 Excludes data for purchased transportation reported separately