

### San Diego Metropolitan Transit System (MTS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

San Diego, CA	
Square Miles	732
Population	2,956,746
Population Ranking out of 465 UZAs	15
Other UZAs Served	

##### Service Area Statistics

Square Miles	716
Population	2,218,791

##### Service Consumption

Annual Passenger Miles	365,393,810
Annual Unlinked Trips	82,105,490
Average Weekday Unlinked Trips	261,202
Average Saturday Unlinked Trips	170,704
Average Sunday Unlinked Trips	118,200

##### Service Supplied

Annual Vehicle Revenue Miles	27,922,524
Annual Vehicle Revenue Hours	2,219,393
Vehicles Operated in Maximum Service	649
Vehicles Available for Maximum Service	863
Base Period Requirement	371

#### Financial Information

Fare Revenues Earned		\$90,651,622
Sources of Operating Funds Expended		
Fare Revenues	(43%)	\$90,651,622
Local Funds	(13%)	\$26,254,171
State Funds	(30%)	\$61,992,295
Federal Assistance	(14%)	\$29,136,531
Other Funds	(0%)	\$580,059
<b>Total Operating Funds Expended</b>		<b>\$208,614,678</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(78%)	\$218,393,199
Federal Assistance	(22%)	\$63,089,985
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$281,483,184</b>

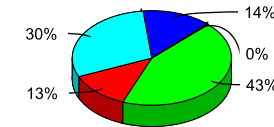
#### Summary Operating Expenses

Salary, Wages, Benefits	\$106,031,615
Materials and Supplies	\$25,369,321
Purchased Transportation	\$50,930,467
Other Operating Expenses	\$44,272,802
<b>Total Operating Expenses</b>	<b>\$226,604,205</b>
Reconciling Cash Expenditures	\$2,634,318

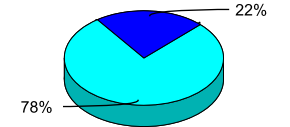
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	209	205	\$23,931,008	\$634,203	\$21,454,521	\$0	\$46,019,732
Light Rail	96	0	\$115,372,360	\$49,386,678	\$67,705,632	\$0	\$232,464,670
Demand Response	0	116	\$2,831,570	\$167,211	\$0	\$0	\$2,998,781
Commuter Bus	0	23	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>305</b>	<b>344</b>	<b>\$142,134,938</b>	<b>\$50,188,092</b>	<b>\$89,160,153</b>	<b>\$0</b>	<b>\$281,483,183</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

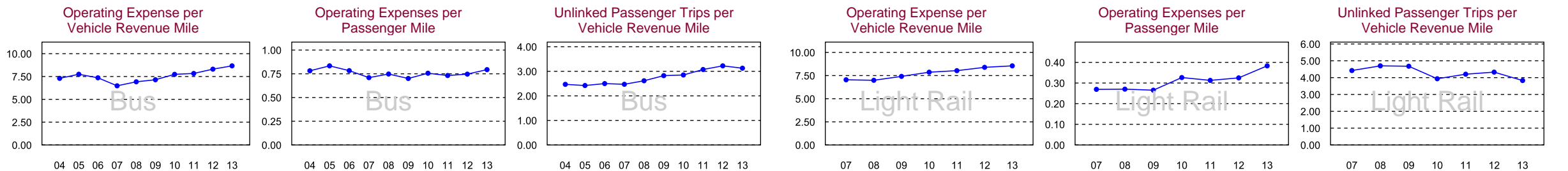


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$143,021,775	\$51,820,252	\$46,019,732	180,147,239	16,498,461	51,587,559	1,545,704	0.2	517	7.2	414	1.35	25%
Light Rail	\$66,350,716	\$35,553,838	\$232,464,670	173,151,068	7,758,089	29,699,366	471,679	108.4	175	15.8	96	1.66	82%
Demand Response	\$14,504,905	\$2,007,302	\$2,998,781	4,751,746	3,289,876	511,158	188,761	N/A	145	3.1	116	N/A	25%
Commuter Bus	\$2,726,809	\$1,270,230	\$0	7,343,757	376,098	307,407	13,249	15.4	26	6.0	23	3.83	13%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.67	\$92.53	\$0.79	\$2.77	3.13	33.37
Light Rail	\$8.55	\$140.67	\$0.38	\$2.23	3.83	62.97
Demand Response	\$4.41	\$76.84	\$3.05	\$28.38	0.16	2.71
Commuter Bus	\$7.25	\$205.81	\$0.37	\$8.87	0.82	23.20



<sup>1</sup> Excludes data for purchased transportation reported separately