

### Fresno Area Express (FAX)

#### General Information

| Urbanized Area (UZA) Statistics - 2010 Census |         |
|---|---------|
| Fresno, CA                                    |         |
| Square Miles                                  | 171     |
| Population                                    | 654,628 |
| Population Ranking out of 465 UZAs            | 63      |
| Other UZAs Served                             |         |

| Service Consumption             |            |
|---------------------------------|------------|
| Annual Passenger Miles          | 31,929,252 |
| Annual Unlinked Trips           | 12,646,247 |
| Average Weekday Unlinked Trips  | 42,669     |
| Average Saturday Unlinked Trips | 19,136     |
| Average Sunday Unlinked Trips   | 16,451     |

#### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 133     |
| Population   | 508,453 |

| Service Supplied                       |           |
|--|-----------|
| Annual Vehicle Revenue Miles           | 4,956,175 |
| Annual Vehicle Revenue Hours           | 420,972   |
| Vehicles Operated in Maximum Service   | 127       |
| Vehicles Available for Maximum Service | 168       |
| Base Period Requirement                | 80        |

#### Financial Information

|                                       |       |                     |
|---------------------------------------|-------|---------------------|
| Fare Revenues Earned                  |       | \$9,861,676         |
| Sources of Operating Funds Expended   |       |                     |
| Fare Revenues                         | (21%) | \$9,861,676         |
| Local Funds                           | (11%) | \$5,282,228         |
| State Funds                           | (44%) | \$20,550,323        |
| Federal Assistance                    | (20%) | \$9,444,456         |
| Other Funds                           | (3%)  | \$1,187,223         |
| <b>Total Operating Funds Expended</b> |       | <b>\$46,325,906</b> |
| Sources of Capital Funds Expended     |       |                     |
| Local Funds                           | (0%)  | \$0                 |
| State Funds                           | (48%) | \$2,572,540         |
| Federal Assistance                    | (52%) | \$2,816,832         |
| Other Funds                           | (0%)  | \$0                 |
| <b>Total Capital Funds Expended</b>   |       | <b>\$5,389,372</b>  |

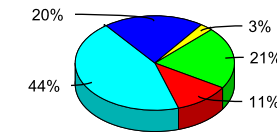
#### Summary Operating Expenses

|                                 |                     |
|---------------------------------|---------------------|
| Salary, Wages, Benefits         | \$27,436,084        |
| Materials and Supplies          | \$5,333,760         |
| Purchased Transportation        | \$5,017,453         |
| Other Operating Expenses        | \$8,537,570         |
| <b>Total Operating Expenses</b> | <b>\$46,324,867</b> |
| Reconciling Cash Expenditures   | \$1,038             |

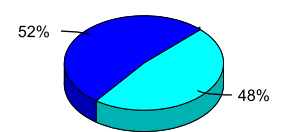
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode            | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles   | Systems and Guideways | Facilities and Stations | Other              | Total              |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|--------------------|--------------------|
| Bus             | 80                | 0                                     | \$1,987,888        | \$981,084             | \$452,275               | \$1,861,452        | \$5,282,699        |
| Demand Response | 0                 | 47                                    | \$0                | \$0                   | \$106,671               | \$0                | \$106,671          |
| <b>Total</b>    | <b>80</b>         | <b>47</b>                             | <b>\$1,987,888</b> | <b>\$981,084</b>      | <b>\$558,946</b>        | <b>\$1,861,452</b> | <b>\$5,389,370</b> |

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

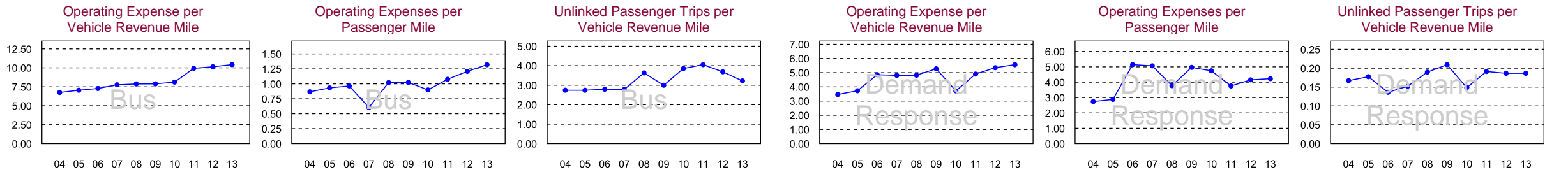


#### Modal Characteristics

| Mode            | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$40,237,044                    | \$9,590,617                | \$5,282,699           | 30,489,743             | 3,861,958                    | 12,442,248            | 328,312                      | N/A                                    | 109                                    | 9.1                        | 80                                   | 1.00               | 36%            |
| Demand Response | \$6,087,823                     | \$271,059                  | \$106,671             | 1,439,509              | 1,094,217                    | 203,999               | 92,660                       | N/A                                    | 59                                     | 6.9                        | 47                                   | N/A                | 26%            |

#### Performance Measures

| Mode            | Service Efficiency                         |  | Service Effectiveness                |   | Service Effectiveness                             |   |
|-----------------|--|--|--------------------------------------|---|---|---|
|                 | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus             | \$10.42                                    | \$122.56                                   | \$1.32                               | \$3.23  | 3.22  | 37.90   |
| Demand Response | \$5.56                                     | \$65.70                                    | \$4.23                               | \$29.84                                       | 0.19  | 2.20  |



<sup>1</sup> Excludes data for purchased transportation reported separately