

### Riverside Transit Agency (RTA)

#### General Information

**Urbanized Area (UZA) Statistics - 2010 Census**  
 Riverside-San Bernardino, CA

Square Miles	545
Population	1,932,666
Population Ranking out of 465 UZAs	22
Other UZAs Served	2, 15, 87, 205

**Service Consumption**

Annual Passenger Miles	64,605,098
Annual Unlinked Trips	9,242,793
Average Weekday Unlinked Trips <sup>2</sup>	31,044
Average Saturday Unlinked Trips <sup>2</sup>	14,260
Average Sunday Unlinked Trips <sup>2</sup>	10,766

#### Service Area Statistics

Square Miles	2,725
Population	1,700,356

#### Service Supplied

Annual Vehicle Revenue Miles	10,782,939
Annual Vehicle Revenue Hours	673,855
Vehicles Operated in Maximum Service	238
Vehicles Available for Maximum Service	266
Base Period Requirement	130

#### Financial Information

**Fare Revenues Earned** \$10,626,489

**Sources of Operating Funds Expended**

Fare Revenues	(20%)	\$10,782,996
Local Funds	(49%)	\$25,887,949
State Funds	(0%)	\$147,045
Federal Assistance	(26%)	\$13,429,192
Other Funds	(5%)	\$2,390,803
<b>Total Operating Funds Expended</b>		<b>\$52,637,985</b>

**Sources of Capital Funds Expended**

Local Funds	(12%)	\$910,850
State Funds	(22%)	\$1,702,857
Federal Assistance	(66%)	\$5,139,888
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$7,753,595</b>

#### Summary Operating Expenses

Salary, Wages, Benefits	\$24,980,798
Materials and Supplies	\$3,631,787
Purchased Transportation	\$18,871,041
Other Operating Expenses	\$5,057,561
<b>Total Operating Expenses</b>	<b>\$52,541,187</b>

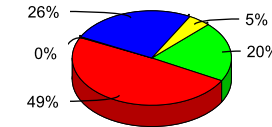
Purchased Transportation Reported Separately \$156,507

Reconciling Cash Expenditures \$96,800

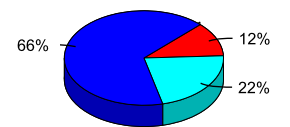
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	68	49	\$2,048,203	\$176,934	\$1,448,511	\$707,469	\$4,381,117
Demand Response	0	85	\$2,619,334	\$0	\$0	\$0	\$2,619,334
Commuter Bus	12	16	\$753,145	\$0	\$0	\$0	\$753,145
Demand Response - Taxi	0	8	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>80</b>	<b>158</b>	<b>\$5,420,682</b>	<b>\$176,934</b>	<b>\$1,448,511</b>	<b>\$707,469</b>	<b>\$7,753,596</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

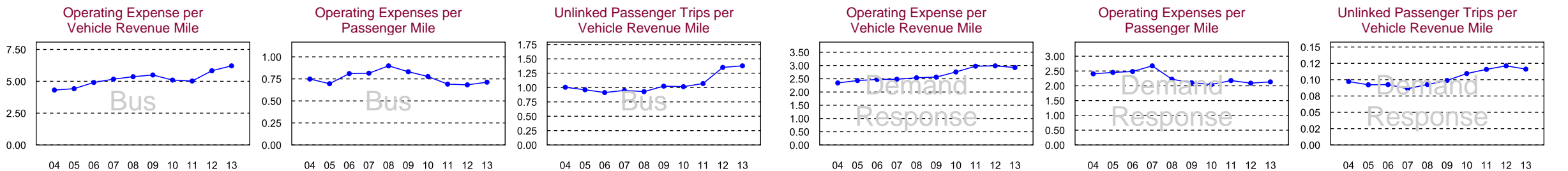


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$38,264,303	\$8,144,599	\$4,381,117	53,707,798	6,158,467	8,486,735	433,338	N/A	141	8.7	117	1.00	21%
Demand Response	\$9,672,423	\$1,449,989	\$2,619,334	4,536,416	3,308,680	384,442	191,288	N/A	93	3.2	85	N/A	9%
Commuter Bus	\$3,990,369	\$997,350	\$753,145	6,168,756	1,166,325	363,077	43,658	N/A	32	7.7	28	2.15	14%
Demand Response - Taxi	\$457,585	\$34,551	\$0	192,128	149,467	8,539	5,571	N/A	0	N/A	8	N/A	-100%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.21	\$88.30	\$0.71	\$4.51	1.38	19.58
Demand Response	\$2.92	\$50.56	\$2.13	\$25.16	0.12	2.01
Commuter Bus	\$3.42	\$91.40	\$0.65	\$10.99	0.31	8.32
Demand Response - Taxi	\$3.06	\$82.14	\$2.38	\$53.59	0.06	1.53



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi