Einanaial Information

ID Number: 9033 www.ci.tucson.az.us

Congrel Information

149 N Stone Ave - 2nd Floor, P.O. Box 27210 Director of Tran

Tucson, AZ 85726-7210

Director of Transportation: Mr. Daryl Cole

(520) 837-6694

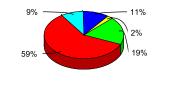
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce	ensus	Service Consumption		Fare Revenues Earned		\$13,459,155	Salary, Wages, Benefits	\$44,897,462
Tucson, AZ		Annual Passenger Miles	82,521,179	Sources of Operating Funds Expended			Materials and Supplies	\$15,867,169
Square Miles	353	Annual Unlinked Trips	20,873,221	Fare Revenues	(19%)	\$13,459,155	Purchased Transportation	\$0
Population	843,168	Average Weekday Unlinked Trips	70,744	Local Funds	(59%)	\$41,945,490	Other Operating Expenses	\$10,159,036
Population Ranking out of 465 UZAs	52	Average Saturday Unlinked Trips	31,604	State Funds	(9%)	\$6,445,285	Total Operating Expenses	\$70,923,667
Other UZAs Served		Average Sunday Unlinked Trips	22,064	Federal Assistance	(11%)	\$7,500,669		
				Other Funds	(2%)	\$1,573,068		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$70,923,667		
Square Miles	230	Annual Vehicle Revenue Miles	11,666,215	Sources of Capital Fund	ds Expended			
Population	544,000	Annual Vehicle Revenue Hours	919,215	Local Funds	(4%)	\$3,680,113		
		Vehicles Operated in Maximum Service	325	State Funds	(24%)	\$21,607,009		
		Vehicles Available for Maximum Service	384	Federal Assistance	(72%)	\$65,658,882		
		Base Period Requirement	149	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	pended	\$90,946,004		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	210	0	\$21,362,927	\$1,712,534	\$1,934,305	\$923,933	\$25,933,699
Demand Response	115	0	\$246,672	\$0	\$0	\$135,277	\$381,949
Light Rail	0	0	\$4,572,769	\$58,570,529	\$222,426	\$1,264,633	\$64,630,357
Total	325	0	\$26,182,368	\$60,283,063	\$2,156,731	\$2,323,843	\$90,946,005

Sources of Operating Funds Expended Sources of Capital Funds Expended

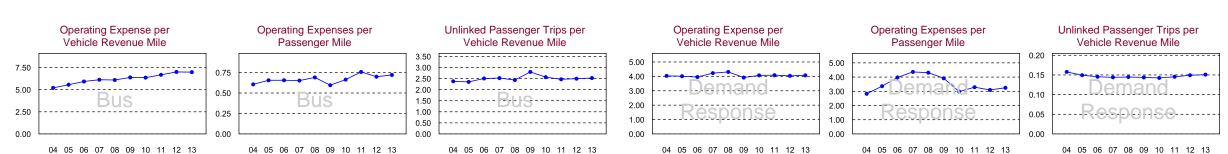
Cummary Operating Expanses





Modal Characteristics				Annual		Annual		Fixed Guideway	Vehicles Available for	Average	Vehicles Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$56,208,341	\$12,709,343	\$25,933,699	77,988,997	8,054,034	20,328,265	645,003	N/A	252	5.5	210	1.36	20%
Demand Response	\$14,715,326	\$749,812	\$381,949	4,532,182	3,612,181	544,956	274,212	N/A	132	3.3	115	N/A	15%
Light Rail	\$0	\$0	\$64,630,357	0	0	0	0	N/A	0	N/A	0	N/A	0%





¹ Excludes data for purchased transportation reported separately