

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$13,459,155	Salary, Wages, Benefits		\$44,897,462		
Tucson, AZ		Annual Passenger Miles		82,521,179	Sources of Operating Funds Expended		Materials and Supplies		\$15,867,169		
Square Miles		353	Annual Unlinked Trips		20,873,221	Fare Revenues	(19%)	\$13,459,155	Purchased Transportation	\$0	
Population		843,168	Average Weekday Unlinked Trips		70,744	Local Funds	(59%)	\$41,945,490	Other Operating Expenses		\$10,159,036
Population Ranking out of 465 UZAs		52	Average Saturday Unlinked Trips		31,604	State Funds	(9%)	\$6,445,285	Total Operating Expenses		\$70,923,667
Other UZAs Served			Average Sunday Unlinked Trips		22,064	Federal Assistance	(11%)	\$7,500,669			
						Other Funds	(2%)	\$1,573,068			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$70,923,667					
Square Miles		230	Annual Vehicle Revenue Miles		11,666,215	Sources of Capital Funds Expended					
Population		544,000	Annual Vehicle Revenue Hours		919,215	Local Funds	(4%)	\$3,680,113			
			Vehicles Operated in Maximum Service		325	State Funds	(24%)	\$21,607,009			
			Vehicles Available for Maximum Service		384	Federal Assistance	(72%)	\$65,658,882			
			Base Period Requirement		149	Other Funds	(0%)	\$0			
						Total Capital Funds Expended		\$90,946,004			