

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	181

Service Area Statistics

Square Miles	59
Population	226,721

Service Consumption

Annual Passenger Miles	675,637
Annual Unlinked Trips	206,870
Average Weekday Unlinked Trips	698
Average Saturday Unlinked Trips	343
Average Sunday Unlinked Trips	238

Service Supplied

Annual Vehicle Revenue Miles	483,612
Annual Vehicle Revenue Hours	37,473
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	29
Base Period Requirement	3

Financial Information

Fare Revenues Earned	\$157,271
Sources of Operating Funds Expended	
Fare Revenues	(2%)
Local Funds	(84%)
State Funds	(10%)
Federal Assistance	(3%)
Other Funds	(1%)
<b>Total Operating Funds Expended</b>	<b>\$6,792,783</b>
Sources of Capital Funds Expended	
Local Funds	(9%)
State Funds	(0%)
Federal Assistance	(91%)
Other Funds	(0%)
<b>Total Capital Funds Expended</b>	<b>\$264,303</b>

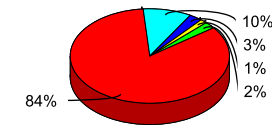
Summary Operating Expenses

Salary, Wages, Benefits	\$2,455,045
Materials and Supplies	\$523,083
Purchased Transportation	\$0
Other Operating Expenses	\$487,394
<b>Total Operating Expenses</b>	<b>\$3,465,522</b>
Reconciling Cash Expenditures	
	\$3,173,155

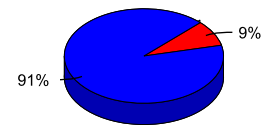
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$222,451	\$0	\$222,451
Demand Response	14	0	\$0	\$41,852	\$0	\$0	\$41,852
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$0</b>	<b>\$41,852</b>	<b>\$222,451</b>	<b>\$0</b>	<b>\$264,303</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

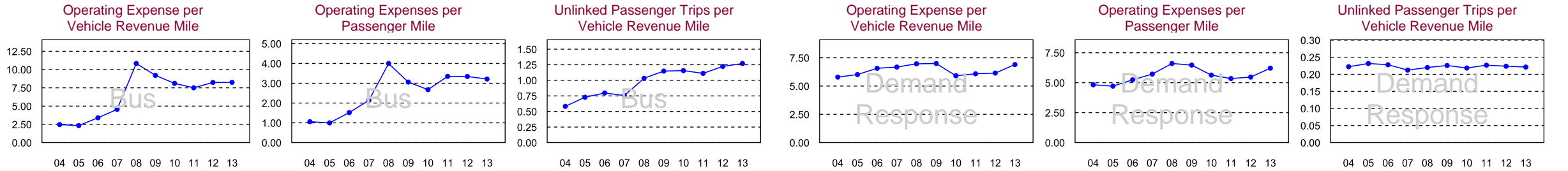


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$785,439	\$27,036	\$222,451	244,430	95,244	120,961	8,498	N/A	8	4.8	3	1.00	167%
Demand Response	\$2,680,083	\$100,504	\$41,852	431,207	388,368	85,909	28,975	N/A	21	5.1	14	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.25	\$92.43	\$3.21	\$6.49	1.27	14.23
Demand Response	\$6.90	\$92.50	\$6.22	\$31.20	0.22	2.96



<sup>1</sup> Excludes data for purchased transportation reported separately