

### Gold Coast Transit (GCT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Oxnard, CA	
Square Miles	84
Population	367,260
Population Ranking out of 465 UZAs	103
Other UZAs Served	

##### Service Area Statistics

Square Miles	84
Population	367,260

##### Service Consumption

Annual Passenger Miles	15,575,006
Annual Unlinked Trips	3,637,397
Average Weekday Unlinked Trips	11,470
Average Saturday Unlinked Trips	7,228
Average Sunday Unlinked Trips	6,568

##### Service Supplied

Annual Vehicle Revenue Miles	2,332,898
Annual Vehicle Revenue Hours	212,067
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	78
Base Period Requirement	35

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$2,878,100</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(17%)	\$2,878,100
Local Funds	(53%)	\$8,996,087
State Funds	(1%)	\$196,076
Federal Assistance	(26%)	\$4,526,502
Other Funds	(3%)	\$497,621
<b>Total Operating Funds Expended</b>		<b>\$17,094,386</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(1%)	\$9,600
State Funds	(14%)	\$174,078
Federal Assistance	(86%)	\$1,095,411
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,279,089</b>

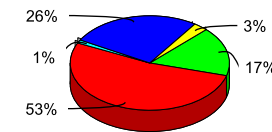
#### Summary Operating Expenses

Salary, Wages, Benefits	\$12,119,946
Materials and Supplies	\$1,506,148
Purchased Transportation	\$2,045,737
Other Operating Expenses	\$1,411,924
<b>Total Operating Expenses</b>	<b>\$17,083,755</b>
Reconciling Cash Expenditures	\$10,631

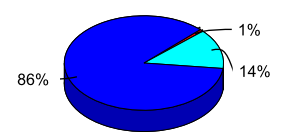
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$0	\$1,001,478	\$186,533	\$91,078	\$1,279,089
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>43</b>	<b>17</b>	<b>\$0</b>	<b>\$1,001,478</b>	<b>\$186,533</b>	<b>\$91,078</b>	<b>\$1,279,089</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

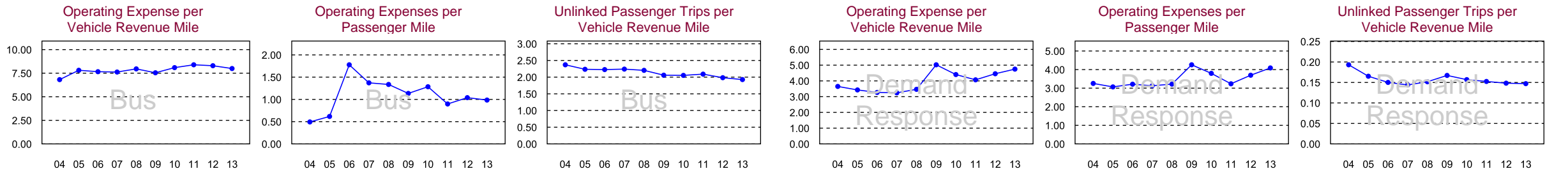


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,793,770	\$2,708,046	\$1,279,089	15,014,839	1,850,643	3,566,470	181,417	N/A	54	7.0	43	1.23	26%
Demand Response	\$2,289,985	\$170,054	\$0	560,167	482,255	70,927	30,650	N/A	24	4.2	17	N/A	41%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.99	\$81.55	\$0.99	\$4.15	1.93	19.66
Demand Response	\$4.75	\$74.71	\$4.09	\$32.29	0.15	2.31



<sup>1</sup> Excludes data for purchased transportation reported separately