

### Culver City Municipal Bus Lines (Culver CityBus)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	18,893,332
Annual Unlinked Trips	5,564,158
Average Weekday Unlinked Trips <sup>2</sup>	18,803
Average Saturday Unlinked Trips <sup>2</sup>	7,735
Average Sunday Unlinked Trips <sup>2</sup>	6,497

##### Service Area Statistics

Square Miles	33
Population	341,718

##### Service Supplied

Annual Vehicle Revenue Miles	1,613,484
Annual Vehicle Revenue Hours	151,065
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	55
Base Period Requirement	28

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$4,023,200</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(20%)	\$4,023,200
Local Funds	(59%)	\$12,073,261
State Funds	(0%)	\$100,000
Federal Assistance	(19%)	\$3,907,767
Other Funds	(2%)	\$313,137
<b>Total Operating Funds Expended</b>		<b>\$20,417,365</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(17%)	\$171,902
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$815,784
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$987,686</b>

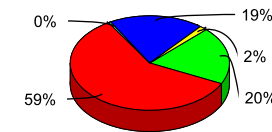
#### Summary Operating Expenses

Salary, Wages, Benefits	\$17,085,227
Materials and Supplies	\$1,374,368
Purchased Transportation	\$20,724
Other Operating Expenses	\$503,796
<b>Total Operating Expenses</b>	<b>\$18,984,115</b>
Reconciling Cash Expenditures	\$1,433,250

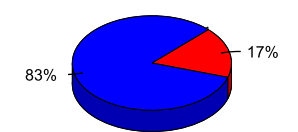
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$28,040	\$146,823	\$812,823	\$0	\$987,686
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	3	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>45</b>	<b>3</b>	<b>\$28,040</b>	<b>\$146,823</b>	<b>\$812,823</b>	<b>\$0</b>	<b>\$987,686</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

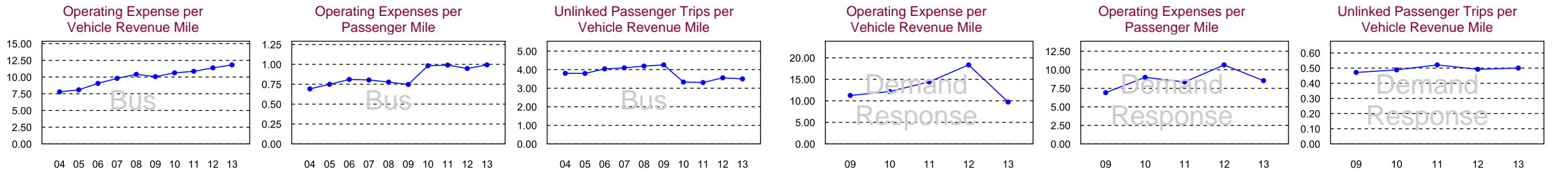


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,731,308	\$4,011,320	\$987,686	18,860,319	1,585,103	5,550,045	148,197	N/A	52	6.2	43	1.54	21%
Demand Response	\$218,127	\$4,891	\$0	25,580	22,421	11,221	2,515	N/A	3	3.0	2	N/A	50%
Demand Response - Taxi	\$34,680	\$6,989	\$0	7,433	5,960	2,892	353	N/A	0	N/A	3	N/A	-100%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.82	\$126.39	\$0.99	\$3.37	3.50	37.45
Demand Response	\$9.73	\$86.73	\$8.53	\$19.44	0.50	4.46
Demand Response - Taxi	\$5.82	\$98.24	\$4.67	\$11.99	0.49	8.19



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi