

Montebello Bus Lines (MBL)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA

Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Consumption

Annual Passenger Miles	27,430,494
Annual Unlinked Trips	8,275,156
Average Weekday Unlinked Trips ²	27,088
Average Saturday Unlinked Trips ²	15,003
Average Sunday Unlinked Trips ²	9,406

Service Area Statistics

Square Miles	151
Population	315,074

Service Supplied

Annual Vehicle Revenue Miles	2,616,386
Annual Vehicle Revenue Hours	238,120
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	72
Base Period Requirement	49

Financial Information

Fare Revenues Earned \$6,036,654

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$6,036,653
Local Funds	(70%)	\$16,583,071
State Funds	(5%)	\$1,091,715
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$76,261
Total Operating Funds Expended		\$23,787,700

Sources of Capital Funds Expended

Local Funds	(3%)	\$227,073
State Funds	(21%)	\$1,609,960
Federal Assistance	(76%)	\$5,814,213
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$7,651,246

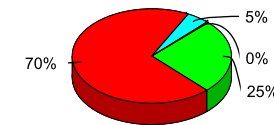
Summary Operating Expenses

Salary, Wages, Benefits	\$14,865,158
Materials and Supplies	\$3,753,816
Purchased Transportation	\$664,743
Other Operating Expenses	\$4,503,982
Total Operating Expenses	\$23,787,699

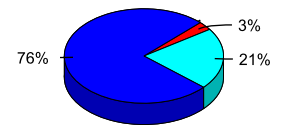
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	5	\$3,330,956	\$1,906,779	\$960,035	\$887,284	\$7,085,054
Commuter Bus	4	0	\$266,189	\$152,377	\$76,720	\$70,906	\$566,192
Demand Response - Taxi	0	50	\$0	\$0	\$0	\$0	\$0
Total	54	55	\$3,597,145	\$2,059,156	\$1,036,755	\$958,190	\$7,651,246

Sources of Operating Funds Expended



Sources of Capital Funds Expended

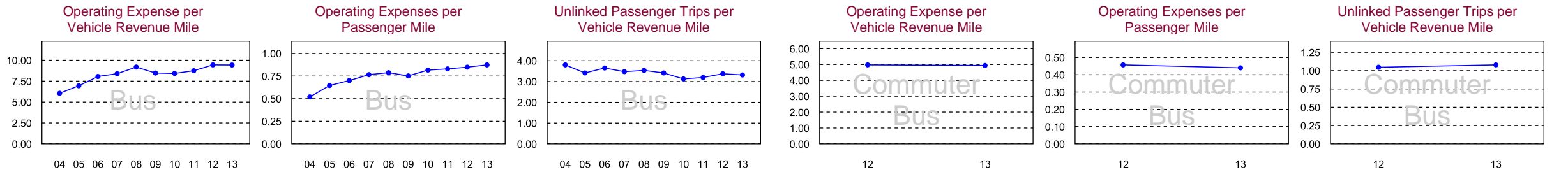


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,122,168	\$5,933,094	\$7,085,054	26,477,760	2,452,536	8,135,043	228,954	N/A	67	6.0	55	1.10	22%
Commuter Bus	\$367,353	\$77,883	\$566,192	834,496	74,390	80,240	3,742	N/A	5	5.9	4	N/A	25%
Demand Response - Taxi	\$298,178	\$25,677	\$0	118,238	89,460	59,873	5,424	N/A	0	N/A	50	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.43	\$100.99	\$0.87	\$2.84	3.32	35.53
Commuter Bus	\$4.94	\$98.17	\$0.44	\$4.58	1.08	21.44
Demand Response - Taxi	\$3.33	\$54.97	\$2.52	\$4.98	0.67	11.04



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi