

### City of Commerce Municipal Buslines (CBL)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	2,454,894
Annual Unlinked Trips	683,878
Average Weekday Unlinked Trips	2,460
Average Saturday Unlinked Trips	1,029
Average Sunday Unlinked Trips	209

##### Service Area Statistics

Square Miles	10
Population	12,910

##### Service Supplied

Annual Vehicle Revenue Miles	369,285
Annual Vehicle Revenue Hours	29,829
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	17
Base Period Requirement	7

#### Financial Information

Fare Revenues Earned		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$0
Local Funds	(62%)	\$1,967,722
State Funds	(8%)	\$245,785
Federal Assistance	(0%)	\$0
Other Funds	(31%)	\$972,925
<b>Total Operating Funds Expended</b>		<b>\$3,186,432</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(11%)	\$267,778
State Funds	(16%)	\$386,273
Federal Assistance	(73%)	\$1,801,492
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$2,455,543</b>

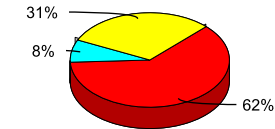
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,347,232
Materials and Supplies	\$414,774
Purchased Transportation	\$0
Other Operating Expenses	\$424,426
<b>Total Operating Expenses</b>	<b>\$3,186,432</b>

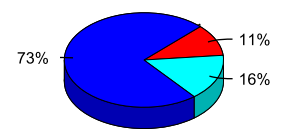
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$1,455,953	\$59,096	\$388,559	\$452,520	\$2,356,128
Demand Response	4	0	\$87,156	\$12,261	\$0	\$0	\$99,417
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$1,543,109</b>	<b>\$71,357</b>	<b>\$388,559</b>	<b>\$452,520</b>	<b>\$2,455,545</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

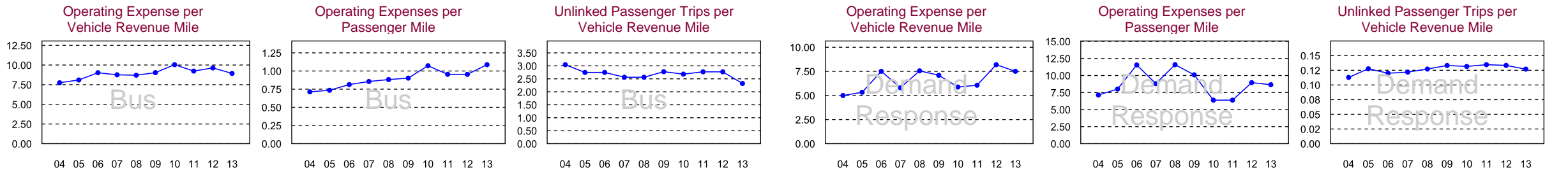


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,594,119	\$0	\$2,356,128	2,386,419	290,352	673,854	23,106	N/A	12	6.8	8	1.14	50%
Demand Response	\$592,313	\$0	\$99,417	68,475	78,933	10,024	6,723	N/A	5	1.6	4	N/A	25%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.93	\$112.27	\$1.09	\$3.85	2.32	29.16
Demand Response	\$7.50	\$88.10	\$8.65	\$59.09	0.13	1.49



<sup>1</sup> Excludes data for purchased transportation reported separately