

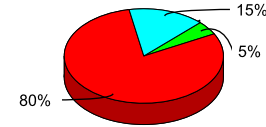
City of Arcadia Transit (Arcadia Transit)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		Summary Operating Expenses	
Los Angeles-Long Beach-Anaheim, CA		Annual Passenger Miles	405,244	Fare Revenues Earned	\$86,208	Salary, Wages, Benefits	\$175,224
Square Miles	1,736	Annual Unlinked Trips	126,044	Sources of Operating Funds Expended		Materials and Supplies	\$97,223
Population	12,150,996	Average Weekday Unlinked Trips	449	Fare Revenues	(5%) \$86,208	Purchased Transportation	\$1,461,782
Population Ranking out of 465 UZAs	2	Average Saturday Unlinked Trips	115	Local Funds	(80%) \$1,454,614	Other Operating Expenses	\$88,400
Other UZAs Served		Average Sunday Unlinked Trips	114	State Funds	(15%) \$281,808	Total Operating Expenses	\$1,822,629
				Federal Assistance	(0%) \$0		
				Other Funds	(0%) \$0		
				Total Operating Funds Expended	\$1,822,630		
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended			
Square Miles	11	Annual Vehicle Revenue Miles	251,270	Local Funds	(0%) \$0		
Population	56,364	Annual Vehicle Revenue Hours	25,847	State Funds	(23%) \$143,805		
		Vehicles Operated in Maximum Service	16	Federal Assistance	(77%) \$493,549		
		Vehicles Available for Maximum Service	18	Other Funds	(0%) \$0		
		Base Period Requirement	0	Total Capital Funds Expended	\$637,354		

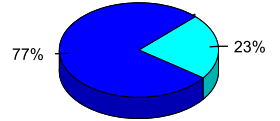
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	\$637,354	\$0	\$0	\$0	\$637,354
Total	0	16	\$637,354	\$0	\$0	\$0	\$637,354

Sources of Operating Funds Expended



Sources of Capital Funds Expended

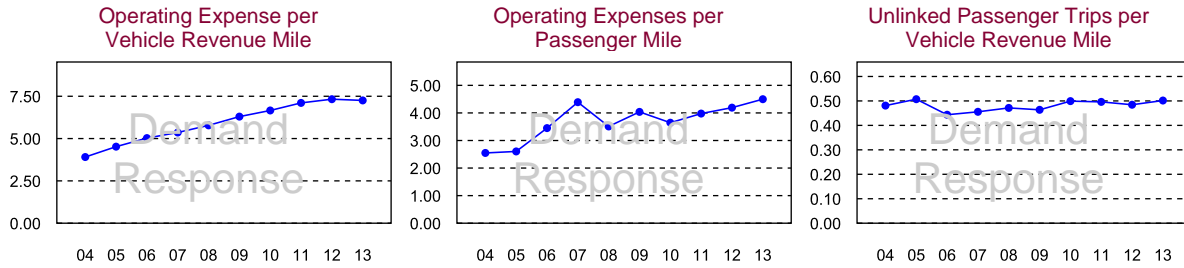


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,822,629	\$86,208	\$637,354	405,244	251,270	126,044	25,847	N/A	18	2.3	16	N/A	12%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$7.25	\$70.52	\$4.50	\$14.46	0.50	4.88



¹ Excludes data for purchased transportation reported separately