ID Number: 9052 www.CoronaTransit.com 400 South Vicentia Avenue Corona, CA 92882

Acting Public Works Director: Mr. Nelson Nelson

(951) 736-2236

| General Information | | | | Financial Information | | | Summary Operating Expenses | |
|---|------------------------|--|--------------|---|--------------------------------|--------------------------------------|----------------------------|-------------|
| Urbanized Area (UZA) Statistics - 2010 Ce Riverside-San Bernardino, CA | nsus | Service Consumption | | Fare Revenues Earned Sources of Operating Fu | | \$340,063 | Total Operating Expenses | \$2,039,086 |
| Square Miles Population Population Ranking out of 465 UZAs | 545 1,932,666 22 | Annual Unlinked Trips | 228,689 | Fare Revenues Local Funds State Funds | (17%) (2%) (79%) | \$340,063 \$50,707 \$1,610,273 | | , , , |
| Other UZAs Served Service Area Statistics | | Carriag Cumplied | | Federal Assistance Other Funds | (0%) (2%) | \$0 \$38,044 | | |
| Square Miles | 41 | Service Supplied Annual Vehicle Revenue Miles | 393,076 | Total Operating Funds E Sources of Capital Fund | | \$2,039,087 | | |
| Population | 160,000 | Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service | 30,821 14 | Local Funds State Funds Federal Assistance Other Funds | (0%) (58%) (42%) (0%) | \$0 \$823,118 \$603,946 \$0 | | |
| | | Total Capital Funds Exp | ended | \$1,427,064 | | | | |

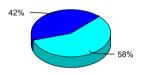
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased 1 Transportation | Total | |
|-----------------|----------------------|-------------------------------|-------------|--|
| Demand Response | 0 | 9 | \$1,045,297 | |
| Bus | 0 | 5 | \$381,766 | |
| Total | 0 | 14 | \$1,427,063 | |

Sources of Operating Funds Expended

Sources of Capital Funds Expended





| Modal Characteristics | | | | | Annual | | Average | Vehicles Operated in |
|-----------------------|-------------|-----------|---------------|----------------|----------|----------------|-----------|-------------------------|
| | Operating | Fare | Uses of | Annual Vehicle | Unlinked | Annual Vehicle | Fleet Age | Maximum |
| Mode | Expenses1 | Revenues1 | Capital Funds | Revenue Miles | Trips | Revenue Hours | in Years | Service |
| Demand Response | \$1,088,056 | \$175,885 | \$1,045,297 | 227,150 | 65,635 | 16,207 | 1.8 | 9 |
| Bus | \$951,030 | \$164,178 | \$381,766 | 165,926 | 163,054 | 14,614 | 2.9 | 5 |

Performance Measures

Mode Demand Response Bus

Operating Expense per Vehicle Revenue Mile

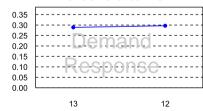
6.00
5.00
4.00
3.00
2.00
1.00
0.00

13 12

Service Efficiency

| Operating Expense per | Operating Expense per |
|-----------------------|-----------------------|
| Vehicle Revenue Mile | Vehicle Revenue Hour |
| \$4.79 | \$67.13 |
| \$5.73 | \$65.08 |

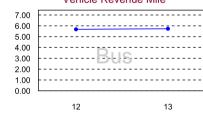
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

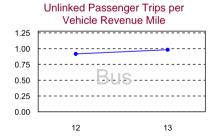
| Operating Expense per |
|-------------------------|
| Unlinked Passenger Trip |
| \$16.58 |
| \$5.83 |

Operating Expense per Vehicle Revenue Mile



Service Effectiveness

| Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour | | | | |
|--|--|--|--|--|--|
| 0.29 | 4.05 | | | | |
| 0.98 | 11.16 | | | | |



¹ Excludes data for purchased transportation reported separately